**Native American Indian Association of Tennessee, Inc.**

**2019 ANNUAL BUDGET**

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| **Budgeted Items** | **Projected Costs** |
| Emergency Assistance  (Food, Rent, Utilities, Health Care) | $20,500.00 |
| Education Assistance  (Tuition, Books, Misc. Expenses) | $8,500.00 |
| NAIA Indian Education Program  (Annual Pow Wow and Festival) | $58,980.00 |
| NAIA Utilities  (Phone, Electricity, Gas) | $5,800.00 |
| **SUBTOTAL** | **$93,780.00** |
| U. S. Dept. of Labor/Workforce Investment Act  WIA Program  “Circle of Life” Indian Cultural Center | $194,794.00  $1,100,000.00 |
| **TOTAL** | **$1,388,574.00** |