

CREATIVETS

PROPOSED BUDGET, YEAR ENDED JUND 30, 2019

ESTIMATED AND PRELIMINARY, SUBJECT TO REVISION

INCOME:

DONATIONS	\$230,000
SPONSORED EVENTS	25,000
NON SPONSORED EVENTS	30,000
GRANTS	<u>60,000</u>

TOTAL INCOME \$345,000

EXPENSES:

SAIC ART SCHOOL, JULY 2018	\$60,000
SAIC ART SCHOOL, JUNE 2019	65,000
USC ART SCHOOL, DEC., 2018	50,000
SONG WRITING SESSIONS	<u>35,000</u>

TOTAL PROGRAM COST \$210,000

PROGRAM DEVELOPMENT	\$25,000
FUND RAISING	30,000
ADMINISTRATIVE	<u>80,000</u>

TOTAL OTHER EXPENSES \$135,000

TOTAL EXPENSES \$345,000

PROJECTED RESULTS FOR THE YEAR \$0