



Ezell-Harding Christian School
Budgeted Profit & Loss
FYE June 30, 2013

	6/30/2013 <u>Plan</u>
Revenue and Support:	
Tuition and Fees, net of discounts	4,130,000
Gifts and Grants	250,000
Parent Organization Fundraising	95,000
Auxiliary Enterprises Revenue	195,000
Miscellaneous Income	36,000
Total Revenue and Support	<u>4,706,000</u>
Expenses:	
Institutional Support	973,000
Instruction Expenses	2,646,000
Auxiliary Enterprises	305,000
Facilities Operations & Maint.	687,000
Depreciation Expense	395,000
Interest on Loans	25,000
Total Expenses	<u>5,031,000</u>
Changes in Net Assets	<u>\$ (325,000)</u>