

PROJECTED INCOME	FY18
Board Member Contributions	\$ 500.00
Corporate Donations	\$ 1,750.00
Special Event Fundraisers	\$ 1,500.00
In Kind Donation	\$ 3,600.00
Government Grants	\$ -
Other Donations	\$ 756.60
Merchandise Sale	\$ 200.00
TOTAL:	\$ 8,306.60
PROJECTED EXPENSES	FY18
Membership Dues (Make Music Alliance)	\$ 500.00
Merchandise (shirts, swag)	\$ -
Personnel & Program Services	\$ 4,900.00
Advertising	\$ 500.00
Government Fees	\$ 76.00
D&O Insurance	\$ 792.00
Design	\$ 450.00
Equipment	\$ 100.00
Misc.	\$ 120.00
Printing	\$ 750.00
Special Fundraisers	\$ -
TOTAL:	\$ 8,188.00
SUPRLUS/DEFICIT:	\$ 118.60