

Total

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**INCOME**

Contributions from Individuals	456420
Contributions from Businesses	258140
Other Charitable Organizations	235258
Grants	315320
Fiscal Sponsorship	2000
In-Kind Income	518232
Other Income	45515
Fundraising Activities	15080
Partner Sustainability	648250
Earned Income	550014

**Total** 3044229

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**Program Expenses**

In-Kind Expenses	517288
Supplies- Program	109899
Program Insurance	30557
Outreach Activities	32949
Volunteer Coordination	54612
Program Travel	90388
Impact Studies	138497
Studio Maintenance	0
Salary - Program	1569612
Capital Expenses	0
Depreciation	130909

**Total** 2674711

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**62000 Fundraising Expenses**

62001 Fundraising In-Kind Expense	944
62010 Fundraising Supplies	7000
62020 Fundraising Insurance	0
62030 Fundraising Outreach	1200
62040 Payment Processing Fees	3305
62050 Event Production	3000
62060 Fundraising Travel	3750
62070 Salary - Fundraising	186964

**Total** 206163

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**63000 Admin Expenses**

63001 Admin In-Kind Expense	0
63010 Supplies - Admin	5400
63020 Insurance - Admin	4368
63030 Professional Fees	42000
63040 Bank and Transaction Fees	250
63050 Compliance	1000
63060 Admin Travel	0
63070 Admin Salary	84308
63080 Donated Professional Services	0
63100 Retreat Expense	0

	Total	
	<b>Total</b>	137326
	<b>Total Org</b>	3018201
	<b>Total Less Inkind</b>	2499969
<b>Net Gain/Loss over Total less inkind</b>		26028