

**Westminster Home Connection
2014 Budget**

Revenue

Direct Public Support

Grants released from restrictions	\$	174,500
Guest donations		6,000
Individual and other church donations		10,000
Client home donations (not grants)		-
Westminster Pres donations		27,500
Donations from other churches		-
Other income		-
Interest income		1,000
Total revenue		<u>219,000</u>

Expense

Salaries & wages	58,800
Office and legal expenses	5,460
Information technology	1,500
Depreciation	4,690
Insurance	6,000
Client homes	121,500
Minor tools & construction supplies	3,600
Food	2,700
Facility	600
Transportation	5,750
Other	8,400
Total expense	<u>219,000</u>

Net income (loss)	<u>\$</u>	<u>-</u>
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Capital - computer and related equipment	<u>\$</u>	<u>4,000</u>
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