

Nashville Coaching Coalition, Inc

Budget

2020

	2020 Budget
Ordinary Income/Expense	
Income	
Individual Donations	250,000.00
Foundation Giving	85,000.00
Event Income	56,000.00
Sponsorship	47,000.00
Leadership Lab Sub-Lease Income	6,000.00
Workshop Income	3,000.00
Total Income	447,000.00
Gross Profit	447,000.00
Expense	
Total Academy Expense	32,000.00
Total Murfreesboro Academy	19,000.00
Total Coaching with Heart	6,500.00
Total Coach Forum Expense	115,500.00
Total AD Lunch Expense	5,000.00
Payroll Expenses	170,000.00
Taxes	13,000.00
Health Insurance	10,800.00
Workshop Expense	500.00
Finance & Processing Fees	3,000.00
Rent or Lease	19,200.00
General Marketing & Advertising	2,500.00
Dues & Subscriptions	5,000.00
Office Expense	3,000.00
Cell Phone	1,800.00
Car Allowance	2,100.00
Development Expense	25,000.00
Professional Development	5,000.00
Travel	1,500.00
Dining	5,000.00
Legal & Professional Fees	5,000.00
Consulting/Contract Services	7,250.00
Insurance	1,250.00
Total Expense	458,900.00
Net Ordinary Income	-11,900.00