

**League of Women Voters of Nashville Budget**  
**Fiscal Year July 1, 2022-June 30, 2023**

|                                 |                 |
|---------------------------------|-----------------|
| <b>Beginning Balance (est.)</b> | <b>\$65,000</b> |
|---------------------------------|-----------------|

|               |                 |
|---------------|-----------------|
| <b>Income</b> | <b>\$32,800</b> |
|---------------|-----------------|

|   |        |
|---|--------|
| Memberships                             | 15,000 |
| General Contributions – Operating Funds | 2,000  |
| General Contributions – Ed Fund (501c3) | 10,000 |
| Fundraising Events/Projects             | 5,000  |
| Youth Voter Grant                       | 800    |

|                 |                 |
|-----------------|-----------------|
| <b>Expenses</b> | <b>\$40,525</b> |
|-----------------|-----------------|

|  |               |
|--|---------------|
| Fundraising Expenses                       | 3,000         |
| <b>General Administration</b>              | <b>11,000</b> |
| Administrative Assistant                   | 8,000         |
| Email Services                             | 600           |
| Text Message Service                       | 200           |
| PayPal Fees                                | 600           |
| Bank Charges & Financial Software          | 100           |
| P.O. Box Rental                            | 200           |
| Supplies, Printing, Postage                | 600           |
| Web Hosting & Other Comm. Software         | 700           |
| <b>Member Services</b>                     | <b>2,000</b>  |
| Annual Meeting                             | 500           |
| Board Meeting Expense                      | 500           |
| Convention Delegate                        | 1,000         |
| <b>Affiliation Dues to LWVTN and LWVUS</b> | <b>9,725</b>  |
| National                                   | 6,224         |
| State                                      | 3,501         |
| <b>Voter Services</b>                      | <b>14,800</b> |
| Community Forums                           | 2,500         |
| Community Outreach (VOTE411 Promotion)     | 10,000        |
| LWVUS Youth Voter Grant                    | 800           |
| Hot Topics Programs/ Meeting Space         | 500           |
| Voter Services (misc.)                     | 1,000         |

|                              |                 |
|------------------------------|-----------------|
| <b>Ending Balance (est.)</b> | <b>\$57,275</b> |
|------------------------------|-----------------|