

**BONAPARTE'S RETREAT
2020 BUDGET**

	Revenue	Expense	
Revenue			
Donations	\$ 165,000		
Grants	\$ 5,700		
Adoption Fees	\$ 4,300		
Total Revenue			\$ 175,000
Expense			
Auto Expense		\$ 5,000	
Cell Telephone		\$ 1,500	
Charitable Contributions/Donations		\$ 500	
Dogs--Care, Food, Supplies,			
Equipment, Enrichment		\$ 22,000	
Dogs--Training, Boarding		\$ 1,000	
Dues & Subscriptions		\$ 350	
Fees		\$ 1,600	
Fundraising-Events-Merchandise		\$ 1,800	
Insurance		\$ 3,500	
Marketing, PR, & Advertising		\$ 500	
Meeting Expense & Entertainment		\$ 800	
Miscellaneous		\$ 100	
Office Supplies, Equipment, Postage		\$ 1,500	
Payroll		\$ 90,000	
Payroll Taxes		\$ 7,000	
Printing		\$ 200	
Prof Development/Seminar/Conf		\$ 750	
Professional Fees		\$ 5,000	
Repairs & Maintenance/Equip		\$ 2,300	
Taxes & Licenses		\$ 150	
Veterinarian Fees & Meds		\$ 30,000	
Website Hosting		\$ 150	
Total Expense			\$ 175,700
BALANCE			\$ (700)