



**SCORE 2022 Approved Operating Budget:**

<b>Revenues:</b>	
<b>Restricted</b>	9,127,794
<b>Unrestricted</b>	10,512,500
<b>Total Revenues:</b>	<b>\$19,640,294</b>
<b>Expenses:</b>	
<b>Policy Advocacy</b>	1,872,000
<b>Strategic Practice</b>	4,454,772
<b>Activating Philanthropy</b>	3,658,160
<b>Personnel and Benefits</b>	4,800,725
<b>Management and General</b>	536,576
<b>Total Expenses:</b>	<b>\$15,322,233</b>