

# Love Helps, inc. General Budget

**FY: 2007-2008**

For Period: April 2007 - March 2008

revised: 1/5/06

	Awards Prog.	CE LIVE Prog.	Reading Prog.	TOOLS Prog.	Fndrsg.	Other	TOTAL
<b>RECEIPTS</b>							
Charitable Org	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Civic Groups	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Corporations	\$6,500	\$0	\$0	\$1,000	\$500	\$500	\$8,500
Events	\$44,300	\$19,300	\$30,800	\$6,800	\$49,800	\$11,100	\$162,100
Foundations	\$7,500	\$10,000	\$3,000	\$5,000	\$0	\$1,000	\$26,500
Government	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Individuals	\$0	\$0	\$0	\$200	\$2,500	\$15,100	\$17,800
Schools	\$0	\$0	\$0	\$100	\$0	\$0	\$100
<b>TOTAL REC.</b>	<b>\$59,300</b>	<b>\$29,300</b>	<b>\$33,800</b>	<b>\$13,100</b>	<b>\$52,800</b>	<b>\$27,700</b>	<b>\$216,000</b>
<b>EXPENSES</b>	<b>Awards</b>	<b>CE LIVE</b>	<b>Reading</b>	<b>TOOLS</b>	<b>Fndrsg.</b>	<b>Other</b>	<b>TOTAL</b>
Benefits	\$6,912	\$3,802	\$3,456	\$864	\$864	\$1,382	\$17,280
Depreciation	\$1,700	\$1,700	\$2,200	\$1,700	\$1,700	\$1,700	\$10,700
Dues & Fees	\$0	\$0	\$0	\$335	\$0	\$1,000	\$1,335
Equipment	\$100	\$100	\$100	\$100	\$400	\$100	\$900
Events - Direct	\$0	\$0	\$0	\$0	\$30,100	\$0	\$30,100
Food/Gifts/Pr.	\$2,844	\$1,720	\$800	\$0	\$5,225	\$200	\$10,789
Insurance	\$200	\$200	\$200	\$200	\$0	\$1,450	\$2,250
Meetings/Train.	\$0	\$0	\$0	\$0	\$0	\$300	\$300
Miscellaneous	\$50	\$50	\$50	\$50	\$300	\$50	\$550
Occupancy	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Payroll - Wages	\$35,940	\$18,792	\$23,220	\$4,680	\$4,680	\$6,288	\$93,600
Payroll Taxes	\$2,749	\$1,437	\$1,776	\$358	\$358	\$482	\$7,160
Postage/Ship	\$0	\$10	\$200	\$250	\$1,650	\$3,000	\$5,110
Printing/Publ.	\$5,300	\$450	\$200	\$3,500	\$2,950	\$2,000	\$14,400
Promotion	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$1,400	\$150	\$200	\$300	\$2,750	\$600	\$5,400
Telephone	\$580	\$580	\$580	\$580	\$580	\$580	\$3,480
Transportation	\$1,500	\$250	\$800	\$150	\$1,200	\$1,200	\$5,100
<b>TOTAL EXP.</b>	<b>\$59,275</b>	<b>\$29,241</b>	<b>\$33,782</b>	<b>\$13,067</b>	<b>\$52,757</b>	<b>\$20,332</b>	<b>\$208,454</b>
	<b>Awards</b>	<b>C.E. LIVE</b>	<b>Reading</b>	<b>TOOLS</b>	<b>Fndrsg.</b>	<b>Other</b>	<b>TOTAL</b>
Difference	\$25	\$59	\$18	\$33	\$43	\$7,368	\$7,546

Schools:	18	8	9	25	60
Teachers:	400	50	45	420	915
Students:	7,000	1,500	700	7,500	16,700