

Workers' Dignity Project 2019 Projected Budget	
	2019
Beginning Balance	141,935.49
INCOME	
Total Grants	306000
Membership Dues	875
Monthly Donations	40950
Donors	74350
Radio Underwriting	5000
Radio DJ Membership Dues	400
Sales of merchandise	420
Rent Income	5000
TOTAL INCOME	432995
Total Balance	574930
EXPENSES	
Personnel Total	452871
Centers (Costs of Operation)	33020
Member Meetings & Trainings	14000
Total Expenses	499891
Ending Fund Balance	75039

Reserve Balance / Fondo Reservado

90000