

	2014
Friends of Shelby Park	Budget
INCOME	
1000 Corporate Donors	
1001 \$2500+	0.00
1002 \$500-2499	0.00
1003 \$250-499	0.00
TOTAL 1000 Corporate Donors	0.00
2000 Individual Donors	
2001 Organization Donations	0.00
2002 \$100-\$499	0.00
2003 \$1-\$99	1,500.00
TOTAL 2000 Individual Donors	1,500.00
3000 Dues	
3001 Individual Dues (\$12)	1,200.00
3002 Household Dues (\$20)	600.00
3003 Corporate Dues (\$100)	0.00
TOTAL 3000 Dues	1,800.00
4000 Hot Chicken Festival	
4001 Vendor Booths (\$150)	1,500.00
4002 Corporate Sponsorship	25,000.00
4003 Merchandise	
4013 Merchandise Cost	2,000.00
4023 Merchandise Sales - General	3,000.00
4033 Merchandise Sales - Beer Tent	750.00
4003 Net Merchandise	1,750.00
4004 Beer	
4014 Beer Costs (Beer & Permits)	2,600.00
4024 Beers Sales	12,000.00
4004 Net Beer	9,400.00
4005 Beverages	750.00

4006 Ice	100.00
4007 Face Painting	20.00
4101 Tent & Equipment Rentals	9,500.00
4102 Golf Cart Rental	1,250.00
4103 VIP Tent	500.00
4104 Chicken Cookoff	900.00
4105 EMT	275.00
4106 Printing-Mailings-Marketing	750.00
4107 Fowl Ball	200.00
4108 Security	4,500.00
4109 Community Center	500.00
4110 Audio & Stage Tech	930.00
4111 Portalets and Barricades	200.00
4112 Trophies	100.00
4113 Grease Barrels	120.00
4114 Volunteer T-shirts	500.00
4115 Website	750.00
4120 Miscellaneous	0.00
TOTAL 4000 Hot Chicken Festival	17,505.00

5000 Other Income	
5001 - Interest	10.00
TOTAL 5000 Other Income	10.00
TOTAL INCOME	20,815.00

EXPENSES

6000 Miscellaneous Expenses	
6001 Merchandise	1,000.00
6002 Bank Charges	100.00
6003 Internet - Web Page	600.00
6004 Legal & Filing Fees	750.00
6005 Event Change	0.00
6006 Post Office Box	86.00
6007 Printing	150.00

6008 PayPal Fees	45.00
6009 Meeting Expense	100.00
6010 Miscellaneous	<u>100.00</u>
TOTAL 6000 Miscellaneous Expenses	2,931.00

7000 Events	
7001 Hot Chicken Festival Booth	50.00
7002 Porter Flea	0.00
7003 Shelby Centennial	0.00
7004 Tomato Arts Festival	<u>200.00</u>
TOTAL 7000 Events	250.00

8000 Park Investments	12,000.00
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TOTAL EXPENSES	<u>15,181.00</u>
NET TOTAL	<u>5,634.00</u>