Love Helps, inc. General BudgetFY: 2For Period: July 2018 - June 2019date:							FY: 2018-2019	
							7/3/18	
RECEIPTS	Awards Prog.	CE LIVE Prog.	Reading Prog.	TOOLS Prog.	Fndrsg.	Other	TOTAL	
		<u> </u>	*0		* 0		*	
Charitable Org	\$0	\$0	\$0	\$0 ¢0	\$0	\$0	\$0	
Civic Groups	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	
Corporations	\$5,000	\$0	\$1,000	\$2,500	\$0	\$5,000	\$13,500	
Events	\$47,700	\$26,300	\$32,300	\$21,500	\$222,800	\$38,700	\$389,300	
Foundations	\$12,000	\$2,500	\$2,500	\$5,000	\$0	\$1,000	\$23,000	
Government	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Individuals	\$1,000	\$0	\$1,000	\$0	\$0	\$21,900	\$23,900	
Indirect Public	\$0	\$0	\$0	\$0	\$0	\$10,000	\$10,000	
TOTAL RECEIPTS	\$65,700	\$28,800	\$36,800	\$29,000	\$222,800	\$76,600	\$459,700	
Less Event Direct	Expenses				(\$178,749)		(\$178,749)	
TOTAL REVENUE							\$280,951	
EXPENSES	Awards	CE LIVE	Reading	TOOLS	Fndrsg.	Other	TOTAL	
	/ (Wardo		Tiouding		, narogi	0 0101		
Benefits	\$8,711	\$3,733	\$4,978	\$2,489	\$2,489	\$2,488	\$24,888	
Depreciation	\$912	\$912	\$912	\$912	\$912	\$912	\$5,472	
Dues & Fees	\$0	\$0	\$0	\$0	\$1,500	\$1,100	\$2,600	
Equipment	\$325	\$325	\$325	\$300	\$5,900	\$300	\$7,475	
Food, Gifts, Pr	\$9,050	\$3,100	\$1,150	\$0	\$5,130	\$322	\$18,752	
Insurance	\$252	\$300	\$252	\$252	\$252	#1 750		
Meetings/Train.	*^			+	\$ZJZ	\$1,752	\$3,060	
	\$0	\$0	\$0	\$0	\$232 \$0	\$1,752 \$300	\$3,060 \$300	
Miscellaneous	\$0	\$0 \$0	\$0 \$100	·····		·····		
•••••••••••••••••••••••••••••••••••••		·····		\$0	\$0	\$300	\$300	
Miscellaneous	\$100	\$0	\$100	\$0 \$100	\$0 \$200	\$300 \$100	\$300 \$600	
Miscellaneous Occupancy	\$100 \$2,000	\$0 \$2,000	\$100 \$2,000	\$0 \$100 \$2,000	\$0 \$200 \$2,000	\$300 \$100 \$2,000	\$300 \$600 \$12,000	
Miscellaneous Occupancy Info. Tech. Payroll - Wages	\$100 \$2,000 \$625	\$0 \$2,000 \$625	\$100 \$2,000 \$625	\$0 \$100 \$2,000 \$625	\$0 \$200 \$2,000 \$2,625	\$300 \$100 \$2,000 \$625	\$300 \$600 \$12,000 \$5,750	
Miscellaneous Occupancy Info. Tech.	\$100 \$2,000 \$625 \$33,450	\$0 \$2,000 \$625 \$14,850	\$100 \$2,000 \$625 \$22,200	\$0 \$100 \$2,000 \$625 \$8,700	\$0 \$200 \$2,000 \$2,625 \$9,900	\$300 \$100 \$2,000 \$625 \$9,900	\$300 \$600 \$12,000 \$5,750 \$99,000	
Miscellaneous Occupancy Info. Tech. Payroll - Wages Payroll Taxes	\$100 \$2,000 \$625 \$33,450 \$2,559	\$0 \$2,000 \$625 \$14,850 \$1,136	\$100 \$2,000 \$625 \$22,200 \$1,699	\$0 \$100 \$2,000 \$625 \$8,700 \$666	\$0 \$200 \$2,000 \$2,625 \$9,900 \$758	\$300 \$100 \$2,000 \$625 \$9,900 \$756	\$300 \$600 \$12,000 \$5,750 \$99,000 \$7,574	
Miscellaneous Occupancy Info. Tech. Payroll - Wages Payroll Taxes Postage/Ship	\$100 \$2,000 \$625 \$33,450 \$2,559 \$100	\$0 \$2,000 \$625 \$14,850 \$1,136 \$0	\$100 \$2,000 \$625 \$22,200 \$1,699 \$150	\$0 \$100 \$2,000 \$625 \$8,700 \$666 \$0	\$0 \$200 \$2,000 \$2,625 \$9,900 \$758 \$2,200	\$300 \$100 \$2,000 \$625 \$9,900 \$756 \$4,000	\$300 \$600 \$12,000 \$5,750 \$99,000 \$7,574 \$6,450	
Miscellaneous Occupancy Info. Tech. Payroll - Wages Payroll Taxes Postage/Ship Printing/Publ.	\$100 \$2,000 \$625 \$33,450 \$2,559 \$100 \$4,750	\$0 \$2,000 \$625 \$14,850 \$1,136 \$0 \$300	\$100 \$2,000 \$625 \$22,200 \$1,699 \$150 \$150	\$0 \$100 \$2,000 \$625 \$8,700 \$666 \$0 \$1,000	\$0 \$200 \$2,000 \$2,625 \$9,900 \$758 \$2,200 \$3,500	\$300 \$100 \$2,000 \$625 \$9,900 \$756 \$4,000 \$3,400	\$300 \$600 \$12,000 \$5,750 \$99,000 \$7,574 \$6,450 \$13,100	
Miscellaneous Occupancy Info. Tech. Payroll - Wages Payroll Taxes Postage/Ship Printing/Publ. Promotion	\$100 \$2,000 \$625 \$33,450 \$2,559 \$100 \$4,750 \$0	\$0 \$2,000 \$625 \$14,850 \$1,136 \$0 \$300 \$300	\$100 \$2,000 \$625 \$22,200 \$1,699 \$150 \$150 \$150 \$0	\$0 \$100 \$2,000 \$625 \$8,700 \$666 \$0 \$1,000 \$0	\$0 \$200 \$2,000 \$2,625 \$9,900 \$758 \$2,200 \$3,500 \$0	\$300 \$100 \$2,000 \$625 \$9,900 \$756 \$4,000 \$3,400 \$1,000	\$300 \$600 \$12,000 \$5,750 \$99,000 \$7,574 \$6,450 \$13,100 \$1,000	
Miscellaneous Occupancy Info. Tech. Payroll - Wages Payroll Taxes Postage/Ship Printing/Publ. Promotion Supplies	\$100 \$2,000 \$625 \$33,450 \$2,559 \$100 \$4,750 \$0 \$660	\$0 \$2,000 \$625 \$14,850 \$1,136 \$0 \$300 \$300 \$500	\$100 \$2,000 \$625 \$22,200 \$1,699 \$150 \$150 \$150 \$0 \$500	\$0 \$100 \$2,000 \$625 \$8,700 \$666 \$0 \$1,000 \$0 \$11,000	\$0 \$200 \$2,000 \$2,625 \$9,900 \$758 \$2,200 \$3,500 \$0 \$5,450	\$300 \$100 \$2,000 \$625 \$9,900 \$756 \$4,000 \$3,400 \$1,000 \$1,500	\$300 \$600 \$12,000 \$5,750 \$99,000 \$7,574 \$6,450 \$13,100 \$1,000 \$19,610	
Miscellaneous Occupancy Info. Tech. Payroll - Wages Payroll Taxes Postage/Ship Printing/Publ. Promotion Supplies Telephone Transportation	\$100 \$2,000 \$625 \$33,450 \$2,559 \$100 \$4,750 \$0 \$660 \$696 \$1,500	\$0 \$2,000 \$625 \$14,850 \$1,136 \$0 \$300 \$0 \$500 \$500 \$696 \$250	\$100 \$2,000 \$625 \$22,200 \$1,699 \$150 \$150 \$0 \$500 \$696 \$1,000	\$0 \$100 \$2,000 \$625 \$8,700 \$666 \$0 \$1,000 \$0 \$11,000 \$696 \$200	\$0 \$200 \$2,000 \$2,625 \$9,900 \$758 \$2,200 \$3,500 \$0 \$5,450 \$696 \$450	\$300 \$100 \$2,000 \$625 \$9,900 \$756 \$4,000 \$3,400 \$1,000 \$1,500 \$696 \$700	\$300 \$600 \$12,000 \$5,750 \$99,000 \$7,574 \$6,450 \$13,100 \$1,000 \$19,610 \$4,176 \$4,100	
Miscellaneous Occupancy Info. Tech. Payroll - Wages Payroll Taxes Postage/Ship Printing/Publ. Promotion Supplies Telephone	\$100 \$2,000 \$625 \$33,450 \$2,559 \$100 \$4,750 \$0 \$660 \$696	\$0 \$2,000 \$625 \$14,850 \$1,136 \$0 \$300 \$0 \$500 \$696	\$100 \$2,000 \$625 \$22,200 \$1,699 \$150 \$150 \$0 \$500 \$696	\$0 \$100 \$2,000 \$625 \$8,700 \$666 \$0 \$1,000 \$0 \$11,000 \$696	\$0 \$200 \$2,000 \$2,625 \$9,900 \$758 \$2,200 \$3,500 \$0 \$5,450 \$696	\$300 \$100 \$2,000 \$625 \$9,900 \$756 \$4,000 \$3,400 \$1,000 \$1,500 \$696	\$300 \$600 \$12,000 \$5,750 \$99,000 \$7,574 \$6,450 \$13,100 \$11,000 \$19,610 \$4,176	