

<b>GivingMatters.com Budget</b>	
	<b>Proposed</b>
	<b>2019 BUDGET</b>
<b>Income</b>	
Foundations/ Corporations	\$128,500
CFMT Subsidy	\$12,050
<b>Total Income</b>	<b>\$140,550</b>
<b>Expenses</b>	
Admin Fee to CFMT	\$5,000
Salaries/FICA	\$85,200
Benefits/Insurance	\$19,200
Technology/Equipment Maintenance	\$25,000
Postage	\$500
Printing	\$500
Supplies	\$500
Travel/Training/Professional Development	\$2,500
Food & Beverages	\$500
Marketing	\$1,000
Dues & Subscriptions	\$200
Contract Labor	\$200
Agency/Donor/Board Events/Gifts	\$250
<b>Total Expenses</b>	<b>\$140,550</b>