

Return of Organization Exempt From Income Tax
Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)

▶ Do not enter social security numbers on this form as it may be made public.
▶ Go to www.irs.gov/Form990 for instructions and the latest information.

OMB No. 1545-0047

2017
Open to Public Inspection

A For the 2017 calendar year, or tax year beginning 07/01/17, and ending 06/30/18

- B** Check if applicable:
- ☐ Address change
- ☐ Name change
- ☐ Initial return
- ☐ Final return/terminated
- ☐ Amended return
- ☐ Application pending

C Name of organization

ROCKETOWN OF MIDDLE TN

Doing business as

Number and street (or P.O. box if mail is not delivered to street address)

601 FOURTH AVENUE SOUTH

Room/suite

City or town, state or province, country, and ZIP or foreign postal code

NASHVILLE

TN 37210

D Employer identification number

62-1571573

E Telephone number

615-843-4001

G Gross receipts \$ **2,067,178**

F Name and address of principal officer:

KENNY ALONZO

601 FOURTH AVE SOUTH

NASHVILLE

TN 37210

H(a) Is this a group return for subordinates? ☐ Yes ☒ No

H(b) Are all subordinates included? ☐ Yes ☐ No

If "No," attach a list. (see instructions)

I Tax-exempt status: ☒ 501(c)(3) ☐ 501(c) () ◀ (insert no.) ☐ 4947(a)(1) or ☐ 527

J Website: ▶ **WWW.ROCKETOWN.COM**

H(c) Group exemption number ▶

K Form of organization: ☒ Corporation ☐ Trust ☐ Association ☐ Other ▶

L Year of formation: **1994**

M State of legal domicile: **TN**

Part I Summary

Activities & Governance	1 Briefly describe the organization's mission or most significant activities: SEE SCHEDULE O		
	2 Check this box <input type="checkbox"/> if the organization discontinued its operations or disposed of more than 25% of its net assets.		
	3 Number of voting members of the governing body (Part VI, line 1a)	3	23
	4 Number of independent voting members of the governing body (Part VI, line 1b)	4	21
	5 Total number of individuals employed in calendar year 2017 (Part V, line 2a)	5	46
	6 Total number of volunteers (estimate if necessary)	6	400
	7a Total unrelated business revenue from Part VIII, column (C), line 12	7a	67,290
b Net unrelated business taxable income from Form 990-T, line 34	7b	66,290	
Revenue	8 Contributions and grants (Part VIII, line 1h)	Prior Year	Current Year
	9 Program service revenue (Part VIII, line 2g)	781,550	911,721
	10 Investment income (Part VIII, column (A), lines 3, 4, and 7d)	153,333	146,079
	11 Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)	356	4,532
	12 Total revenue – add lines 8 through 11 (must equal Part VIII, column (A), line 12)	346,644	725,744
Expenses	13 Grants and similar amounts paid (Part IX, column (A), lines 1–3)	1,281,883	1,788,076
	14 Benefits paid to or for members (Part IX, column (A), line 4)		0
	15 Salaries, other compensation, employee benefits (Part IX, column (A), lines 5–10)		0
	16a Professional fundraising fees (Part IX, column (A), line 11e)	910,460	941,650
	b Total fundraising expenses (Part IX, column (D), line 25) ▶ 183,264		0
	17 Other expenses (Part IX, column (A), lines 11a–11d, 11f–24e)	582,465	879,614
	18 Total expenses. Add lines 13–17 (must equal Part IX, column (A), line 25)	1,492,925	1,821,264
Net Assets or Fund Balances	19 Revenue less expenses. Subtract line 18 from line 12	-211,042	-33,188
	20 Total assets (Part X, line 16)	Beginning of Current Year	End of Year
	21 Total liabilities (Part X, line 26)	7,069,583	7,112,016
	22 Net assets or fund balances. Subtract line 21 from line 20	809,588	887,587
		6,259,995	6,224,429

Part II Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Sign Here	Signature of officer		Date	
	KENNY ALONZO		EXECUTIVE DIRECTOR	
Paid Preparer Use Only	Type or print name and title			
	Print/Type preparer's name	Preparer's signature	Date	Check <input type="checkbox"/> if self-employed PTIN
	GREGORY A. LEMON, CPA		11/08/18	P01726794
	Firm's name ▶ GREG LEMON CPA, PLLC.	Firm's EIN ▶ 47-2342040		
	Firm's address ▶ 102 W 7TH ST # 100			
	Firm's address ▶ COLUMBIA, TN 38401-3249		Phone no. 931-388-0517	

May the IRS discuss this return with the preparer shown above? (see instructions) ☒ Yes ☐ No

For Paperwork Reduction Act Notice, see the separate instructions.

Form **990** (2017)

Part III Statement of Program Service Accomplishments

Check if Schedule O contains a response or note to any line in this Part III

☒

1 Briefly describe the organization's mission:

SEE SCHEDULE O

2 Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ? ☐ Yes ☒ No

If "Yes," describe these new services on Schedule O.

3 Did the organization cease conducting, or make significant changes in how it conducts, any program services? ☐ Yes ☒ No

If "Yes," describe these changes on Schedule O.

4 Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses. Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported.

4a (Code:) (Expenses \$ **81,171** including grants of\$) (Revenue \$ **82,210**)

THE SIXTH AVENUE SKATEPARK

ROCKETOWN'S MISSION IS TO OFFER HOPE TO THE NEXT GENERATION THROUGH CHRIST'S LOVE. THE SKATEPARK OFFERS EVER-CHANGING EVER-COOL EXPERIENCE THAT ATTRACTS YOUTH AND OUR GOAL IS TO OFFER CREATIVE, SOCIAL AND SPIRITUAL PROGRAMS THROUGH THE SKATEPARK. IN FISCAL 2017, 16,534 YOUTH PARTICIPATED IN SKATE-ORIENTED PROGRAMS.

4b (Code:) (Expenses \$ **347,550** including grants of\$) (Revenue \$ **385,923**)

MUSIC VENUE AND COFFEEBAR

ROCKETOWN'S MISSION IS TO OFFER HOPE TO THE NEXT GENERATION THROUGH CHRIST'S LOVE. THE MUSIC VENUE OFFERS EVER-CHANGING EVER-COOL EXPERIENCES THAT ATTRACT YOUTH AND OUR GOAL IS TO OFFER CREATIVE, SOCIAL AND SPIRITUAL PROGRAMS THROUGH THE MUSIC VENUE AND COFFEEBAR ENVIRONMENTS. IN FISCAL 2017, 11,610 YOUTH PARTICIPATED IN THIS TYPE OF PROGRAM.

4c (Code:) (Expenses \$ **762,309** including grants of\$) (Revenue \$ **354,005**)

OTHER PROGRAM SERVICES

ROCKETOWN'S MISSION IS TO OFFER HOPE TO THE NEXT GENERATION THROUGH CHRIST'S LOVE. ROCKETOWN OFFERS JOB PREPAREDNESS AND LIFE-SKILL DEVELOPMENT THROUGH AFTERSCHOOL PROGRAMMING WITH OUR PARTNER, MCGAVOCK HIGH SCHOOL. WE ALSO OFFER CREATIVE, SOCIAL AND SPIRITUAL OPPORTUNITIES THAT ATTRACT KIDS LIKE DANCE CLASSES, SUMMER CAMPS, MUSIC LESSONS, ART LESSONS, AND BIBLE STUDIES. IN FISCAL 2017, APPROXIMATELY 4,200 YOUTH PARTICIPATED IN THIS TYPE OF PROGRAM.

4d Other program services (Describe in Schedule O.)

(Expenses \$ including grants of\$) (Revenue \$)

4e Total program service expenses **1,191,030**

Part IV Checklist of Required Schedules

	Yes	No
1 Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? <i>If "Yes," complete Schedule A</i>	X	
2 Is the organization required to complete <i>Schedule B, Schedule of Contributors</i> (see instructions)?	X	
3 Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? <i>If "Yes," complete Schedule C, Part I</i>		X
4 Section 501(c)(3) organizations. Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? <i>If "Yes," complete Schedule C, Part II</i>		X
5 Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or similar amounts as defined in Revenue Procedure 98-19? <i>If "Yes," complete Schedule C, Part III</i>		X
6 Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? <i>If "Yes," complete Schedule D, Part I</i>		X
7 Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? <i>If "Yes," complete Schedule D, Part II</i>		X
8 Did the organization maintain collections of works of art, historical treasures, or other similar assets? <i>If "Yes," complete Schedule D, Part III</i>		X
9 Did the organization report an amount in Part X, line 21, for escrow or custodial account liability, serve as a custodian for amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or debt negotiation services? <i>If "Yes," complete Schedule D, Part IV</i>		X
10 Did the organization, directly or through a related organization, hold assets in temporarily restricted endowments, permanent endowments, or quasi-endowments? <i>If "Yes," complete Schedule D, Part V</i>		X
11 If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VII, VIII, IX, or X as applicable.		
a Did the organization report an amount for land, buildings, and equipment in Part X, line 10? <i>If "Yes," complete Schedule D, Part VI</i>	X	
b Did the organization report an amount for investments—other securities in Part X, line 12 that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part VII</i>		X
c Did the organization report an amount for investments—program related in Part X, line 13 that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part VIII</i>		X
d Did the organization report an amount for other assets in Part X, line 15 that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part IX</i>		X
e Did the organization report an amount for other liabilities in Part X, line 25? <i>If "Yes," complete Schedule D, Part X</i>		X
f Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? <i>If "Yes," complete Schedule D, Part X</i>	X	
12a Did the organization obtain separate, independent audited financial statements for the tax year? <i>If "Yes," complete Schedule D, Parts XI and XII</i>	X	
b Was the organization included in consolidated, independent audited financial statements for the tax year? <i>If "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI and XII is optional</i>		X
13 Is the organization a school described in section 170(b)(1)(A)(ii)? <i>If "Yes," complete Schedule E</i>		X
14a Did the organization maintain an office, employees, or agents outside of the United States?		X
b Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000 or more? <i>If "Yes," complete Schedule F, Parts I and IV</i>		X
15 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or other assistance to or for any foreign organization? <i>If "Yes," complete Schedule F, Parts II and IV</i>		X
16 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or other assistance to or for foreign individuals? <i>If "Yes," complete Schedule F, Parts III and IV</i>		X
17 Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? <i>If "Yes," complete Schedule G, Part I (see instructions)</i>		X
18 Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? <i>If "Yes," complete Schedule G, Part II</i>	X	
19 Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? <i>If "Yes," complete Schedule G, Part III</i>		X

Part IV Checklist of Required Schedules (continued)

	Yes	No
20a Did the organization operate one or more hospital facilities? <i>If "Yes," complete Schedule H</i>		X
b If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return?		
21 Did the organization report more than \$5,000 of grants or other assistance to any domestic organization or domestic government on Part IX, column (A), line 1? <i>If "Yes," complete Schedule I, Parts I and II</i>		X
22 Did the organization report more than \$5,000 of grants or other assistance to or for domestic individuals on Part IX, column (A), line 2? <i>If "Yes," complete Schedule I, Parts I and III</i>		X
23 Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5 about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? <i>If "Yes," complete Schedule J</i>		X
24a Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? <i>If "Yes," answer lines 24b through 24d and complete Schedule K. If "No," go to line 25a</i>		X
b Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?		
c Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?		
d Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?		
25a Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations. Did the organization engage in an excess benefit transaction with a disqualified person during the year? <i>If "Yes," complete Schedule L, Part I</i>		X
b Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? <i>If "Yes," complete Schedule L, Part I</i>		X
26 Did the organization report any amount on Part X, line 5, 6, or 22 for receivables from or payables to any current or former officers, directors, trustees, key employees, highest compensated employees, or disqualified persons? <i>If "Yes," complete Schedule L, Part II</i>		X
27 Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity or family member of any of these persons? <i>If "Yes," complete Schedule L, Part III</i>		X
28 Was the organization a party to a business transaction with one of the following parties (see Schedule L, Part IV instructions for applicable filing thresholds, conditions, and exceptions):		
a A current or former officer, director, trustee, or key employee? <i>If "Yes," complete Schedule L, Part IV</i>		X
b A family member of a current or former officer, director, trustee, or key employee? <i>If "Yes," complete Schedule L, Part IV</i>		X
c An entity of which a current or former officer, director, trustee, or key employee (or a family member thereof) was an officer, director, trustee, or direct or indirect owner? <i>If "Yes," complete Schedule L, Part IV</i>		X
29 Did the organization receive more than \$25,000 in non-cash contributions? <i>If "Yes," complete Schedule M</i>		X
30 Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? <i>If "Yes," complete Schedule M</i>		X
31 Did the organization liquidate, terminate, or dissolve and cease operations? <i>If "Yes," complete Schedule N, Part I</i>		X
32 Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? <i>If "Yes," complete Schedule N, Part II</i>		X
33 Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? <i>If "Yes," complete Schedule R, Part I</i>		X
34 Was the organization related to any tax-exempt or taxable entity? <i>If "Yes," complete Schedule R, Part II, III, or IV, and Part V, line 1</i>		X
35a Did the organization have a controlled entity within the meaning of section 512(b)(13)?		X
b If "Yes" to line 35a, did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? <i>If "Yes," complete Schedule R, Part V, line 2</i>		
36 Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? <i>If "Yes," complete Schedule R, Part V, line 2</i>		X
37 Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? <i>If "Yes," complete Schedule R, Part VI</i>		X
38 Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11b and 19? Note. All Form 990 filers are required to complete Schedule O.	X	

Part V Statements Regarding Other IRS Filings and Tax Compliance

Check if Schedule O contains a response or note to any line in this Part V ☐

		Yes	No
1a Enter the number reported in Box 3 of Form 1096. Enter -0- if not applicable	1a 21		
b Enter the number of Forms W-2G included in line 1a. Enter -0- if not applicable	1b 0		
c Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners?	1c	X	
2a Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements, filed for the calendar year ending with or within the year covered by this return	2a 46		
b If at least one is reported on line 2a, did the organization file all required federal employment tax returns? Note. If the sum of lines 1a and 2a is greater than 250, you may be required to e-file (see instructions)	2b	X	
3a Did the organization have unrelated business gross income of \$1,000 or more during the year?	3a	X	
b If "Yes," has it filed a Form 990-T for this year? If "No" to line 3b, provide an explanation in Schedule O	3b	X	
4a At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)?	4a		X
b If "Yes," enter the name of the foreign country: ► See instructions for filing requirements for FinCEN Form 114, Report of Foreign Bank and Financial Accounts (FBAR).			
5a Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?	5a		X
b Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?	5b		X
c If "Yes" to line 5a or 5b, did the organization file Form 8886-T?	5c		
6a Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solicit any contributions that were not tax deductible as charitable contributions?	6a		X
b If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?	6b		
7 Organizations that may receive deductible contributions under section 170(c).			
a Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for goods and services provided to the payor?	7a	X	
b If "Yes," did the organization notify the donor of the value of the goods or services provided?	7b	X	
c Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282?	7c		X
d If "Yes," indicate the number of Forms 8282 filed during the year	7d		
e Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?	7e		X
f Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?	7f		X
g If the organization received a contribution of qualified intellectual property, did the organization file Form 8899 as required?	7g		X
h If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file a Form 1098-C?	7h		X
8 Sponsoring organizations maintaining donor advised funds. Did a donor advised fund maintained by the sponsoring organization have excess business holdings at any time during the year?	8		
9 Sponsoring organizations maintaining donor advised funds.			
a Did the sponsoring organization make any taxable distributions under section 4966?	9a		
b Did the sponsoring organization make a distribution to a donor, donor advisor, or related person?	9b		
10 Section 501(c)(7) organizations. Enter:			
a Initiation fees and capital contributions included on Part VIII, line 12	10a		
b Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities	10b		
11 Section 501(c)(12) organizations. Enter:			
a Gross income from members or shareholders	11a		
b Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them.)	11b		
12a Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form 1041?	12a		
b If "Yes," enter the amount of tax-exempt interest received or accrued during the year	12b		
13 Section 501(c)(29) qualified nonprofit health insurance issuers.			
a Is the organization licensed to issue qualified health plans in more than one state? Note. See the instructions for additional information the organization must report on Schedule O.	13a		
b Enter the amount of reserves the organization is required to maintain by the states in which the organization is licensed to issue qualified health plans	13b		
c Enter the amount of reserves on hand	13c		
14a Did the organization receive any payments for indoor tanning services during the tax year?	14a		X
b If "Yes," has it filed a Form 720 to report these payments? If "No," provide an explanation in Schedule O	14b		

Part VI Governance, Management, and Disclosure For each "Yes" response to lines 2 through 7b below, and for a "No" response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes in Schedule O. See instructions. Check if Schedule O contains a response or note to any line in this Part VI ☒

Section A. Governing Body and Management

			Yes	No
1a Enter the number of voting members of the governing body at the end of the tax year	1a	23		
If there are material differences in voting rights among members of the governing body, or if the governing body delegated broad authority to an executive committee or similar committee, explain in Schedule O.				
b Enter the number of voting members included in line 1a, above, who are independent	1b	21		
2 Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee?			2	X
3 Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors, or trustees, or key employees to a management company or other person?			3	X
4 Did the organization make any significant changes to its governing documents since the prior Form 990 was filed?			4	X
5 Did the organization become aware during the year of a significant diversion of the organization's assets?			5	X
6 Did the organization have members or stockholders?			6	X
7a Did the organization have members, stockholders, or other persons who had the power to elect or appoint one or more members of the governing body?			7a	X
b Are any governance decisions of the organization reserved to (or subject to approval by) members, stockholders, or persons other than the governing body?			7b	X
8 Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following:				
a The governing body?			8a	X
b Each committee with authority to act on behalf of the governing body?			8b	X
9 Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If "Yes," provide the names and addresses in Schedule O			9	X

Section B. Policies (This Section B requests information about policies not required by the Internal Revenue Code.)

		Yes	No
10a Did the organization have local chapters, branches, or affiliates?	10a		X
b If "Yes," did the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with the organization's exempt purposes?	10b		
11a Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form?	11a	X	
b Describe in Schedule O the process, if any, used by the organization to review this Form 990.			
12a Did the organization have a written conflict of interest policy? If "No," go to line 13	12a	X	
b Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise to conflicts?	12b	X	
c Did the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe in Schedule O how this was done	12c	X	
13 Did the organization have a written whistleblower policy?	13	X	
14 Did the organization have a written document retention and destruction policy?	14	X	
15 Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision?			
a The organization's CEO, Executive Director, or top management official	15a		X
b Other officers or key employees of the organization	15b		X
If "Yes" to line 15a or 15b, describe the process in Schedule O (see instructions).			
16a Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year?	16a		X
b If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and take steps to safeguard the organization's exempt status with respect to such arrangements?	16b		

Section C. Disclosure

17 List the states with which a copy of this Form 990 is required to be filed ► **TN**

18 Section 6104 requires an organization to make its Forms 1023 (or 1024 if applicable), 990, and 990-T (Section 501(c)(3)s only) available for public inspection. Indicate how you made these available. Check all that apply.
☒ Own website ☒ Another's website ☐ Upon request ☐ Other (explain in Schedule O)

19 Describe in Schedule O whether (and if so, how) the organization made its governing documents, conflict of interest policy, and financial statements available to the public during the tax year.

20 State the name, address, and telephone number of the person who possesses the organization's books and records: ►

LAUREN BROOKS**601 FOURTH AVE SOUTH****NASHVILLE****TN 37210****615-843-4001**

Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent ContractorsCheck if Schedule O contains a response or note to any line in this Part VII ☐**Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees****1a** Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year.

- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.
 - List all of the organization's **current** key employees, if any. See instructions for definition of "key employee."
 - List the organization's five **current** highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) of more than \$100,000 from the organization and any related organizations.
 - List all of the organization's **former** officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.
 - List all of the organization's **former directors or trustees** that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations.
- List persons in the following order: individual trustees or directors; institutional trustees; officers; key employees; highest compensated employees; and former such persons.

☐ Check this box if neither the organization nor any related organization compensated any current officer, director, or trustee.

(A) Name and Title	(B) Average hours per week (list any hours for related organizations below dotted line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(1) KENNY ALONZO	40.00									
EXECUTIVE DIRECTOR	0.00	X		X				115,000	0	0
(2) LAUREN BROOKS	20.00									
SECRETARY	0.00	X		X				0	0	0
(3) AARON DORN	0.50									
BOARD MEMBER	0.00	X						0	0	0
(4) ANDREA PERRY	0.50									
BOARD MEMBER	0.00	X						0	0	0
(5) BRIAN SWEATT	2.50									
VICE CHAIR	0.00	X		X				0	0	0
(6) CHARLES AVENT	0.50									
BOARD MEMBER	0.00	X						0	0	0
(7) CHARLOTTE GOLDSTON	0.50									
BOARD MEMBER	0.00	X						0	0	0
(8) CHRIS SPENCER	0.50									
BOARD MEMBER	0.00	X						0	0	0
(9) DAN GREENE	0.50									
BOARD MEMBER	0.00	X						0	0	0
(10) DAVID CLAY	2.50									
CHAIR	0.00	X		X				0	0	0
(11) DAVID SSEBULIME	0.50									
BOARD MEMBER	0.00	X						0	0	0

Part VII Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees (continued)

(A) Name and title	(B) Average hours per week (list any hours for related organizations below dotted line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(12) DEREK SPIRK	0.50									
BOARD MEMBER	0.00	X						0	0	0
(13) GEORGE URIBE	0.50									
BOARD MEMBER	0.00	X						0	0	0
(14) JEREMY HOPWOOD	0.50									
BOARD MEMBER	0.00	X						0	0	0
(15) KURT NELSON	0.50									
BOARD MEMBER	0.00	X						0	0	0
(16) JOHNATHAN WOODSIDE	0.50									
BOARD MEMBER	0.00	X						0	0	0
(17) KENT WOOD	2.50									
PAST CHAIR	0.00	X		X				0	0	0
(18) MARK EZELL	0.50									
BOARD MEMBER	0.00	X						0	0	0
(19) MICHAEL SMITH	0.50									
BOARD MEMBER	0.00	X						0	0	0
1b Sub-total								115,000		
c Total from continuation sheets to Part VII, Section A										
d Total (add lines 1b and 1c)								115,000		

2 Total number of individuals (including but not limited to those listed above) who received more than \$100,000 of reportable compensation from the organization **1**

	Yes	No
3 Did the organization list any former officer, director, or trustee, key employee, or highest compensated employee on line 1a? <i>If "Yes," complete Schedule J for such individual</i>		X
4 For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? <i>If "Yes," complete Schedule J for such individual</i>		X
5 Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? <i>If "Yes," complete Schedule J for such person</i>		X

Section B. Independent Contractors

1 Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year.

(A) Name and business address	(B) Description of services	(C) Compensation

2 Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 of compensation from the organization **0**

Part VIII Statement of RevenueCheck if Schedule O contains a response or note to any line in this Part VIII ☐

			(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512-514
Contributions, Gifts, Grants and Other Similar Amounts	1a Federated campaigns	1a				
	b Membership dues	1b	7,051			
	c Fundraising events	1c	379,017			
	d Related organizations	1d				
	e Government grants (contributions)	1e	50,000			
	f All other contributions, gifts, grants, and similar amounts not included above	1f	475,653			
	g Noncash contributions included in lines 1a-1f: \$					
	h Total. Add lines 1a-1f		911,721			
Program Service Revenue		Busn. Code				
	2a TICKET SALES/COVER CHARGES	711300	71,344	71,344		
	b SESSION FEES	611600	51,070	51,070		
	c PROGRAM FEES	611600	12,288	12,288		
	d LESSONS	611600	6,350	6,350		
	e EQUIPMENT RENTAL	711190	5,027	5,027		
	f All other program service revenue					
	g Total. Add lines 2a-2f		146,079			
Other Revenue	3 Investment income (including dividends, interest, and other similar amounts)		4,532	4,532		
	4 Income from investment of tax-exempt bond proceeds					
	5 Royalties					
		(i) Real (ii) Personal				
	6a Gross rents	657,802				
	b Less: rental exps.	66,492				
	c Rental inc. or (loss)	591,310				
	d Net rental income or (loss)		591,310		67,290	524,020
	7a Gross amount from sales of assets other than inventory	(i) Securities (ii) Other				
	b Less: cost or other basis & sales exps.					
	c Gain or (loss)					
	d Net gain or (loss)					
	8a Gross income from fundraising events (not including \$ 379,017 of contributions reported on line 1c). See Part IV, line 18	a	38,710			
	b Less: direct expenses	b	57,733			
	c Net income or (loss) from fundraising events		-19,023			
	9a Gross income from gaming activities. See Part IV, line 19	a				
	b Less: direct expenses	b				
	c Net income or (loss) from gaming activities					
10a Gross sales of inventory, less returns and allowances	a	278,325				
b Less: cost of goods sold	b	154,877				
c Net income or (loss) from sales of inventory		123,448	123,448			
Miscellaneous Revenue		Busn. Code				
11a OTHER OPERATING INCOME		30,009	30,009			
b						
c						
d All other revenue						
e Total. Add lines 11a-11d		30,009				
12 Total revenue. See instructions.		1,788,076	304,068	67,290	524,020	

Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).

Check if Schedule O contains a response or note to any line in this Part IX

☒**Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.**

	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to domestic organizations and domestic governments. See Part IV, line 21				
2 Grants and other assistance to domestic individuals. See Part IV, line 22				
3 Grants and other assistance to foreign organizations, foreign governments, and foreign individuals. See Part IV, lines 15 and 16				
4 Benefits paid to or for members				
5 Compensation of current officers, directors, trustees, and key employees	115,000		115,000	
6 Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
7 Other salaries and wages	685,152	501,232	45,235	138,685
8 Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions)	23,491	11,708	6,637	5,146
9 Other employee benefits	56,770	42,261	9,747	4,762
10 Payroll taxes	61,237	39,015	11,934	10,288
11 Fees for services (non-employees):				
a Management				
b Legal				
c Accounting	13,295		13,295	
d Lobbying				
e Professional fundraising services. See Part IV, line 7				
f Investment management fees				
g Other. (If line 11g amount exceeds 10% of line 25, column (A) amount, list line 11g expenses on Schedule O.)	223,162	121,816	101,346	
12 Advertising and promotion	9,054	8,954	81	19
13 Office expenses	41,721	9,964	23,314	8,443
14 Information technology				
15 Royalties				
16 Occupancy	159,124	141,284	17,840	
17 Travel	4,943	3,415	907	621
18 Payments of travel or entertainment expenses for any federal, state, or local public officials				
19 Conferences, conventions, and meetings				
20 Interest	28,647	28,647		
21 Payments to affiliates				
22 Depreciation, depletion, and amortization	159,815	147,035	6,390	6,390
23 Insurance	66,102		66,102	
24 Other expenses. Itemize expenses not covered above (List miscellaneous expenses in line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O.)				
a SPECIAL EVENTS	60,920	5,759		55,161
b TAXES AND LICENSES	54,919	51,418	3,501	
c FOOD AND ENTERTAINMENT	52,429	43,497	6,359	2,573
d SUPPLIES	35,242	32,197	2,806	239
e All other expenses	-29,759	2,828	16,476	-49,063
25 Total functional expenses. Add lines 1 through 24e	1,821,264	1,191,030	446,970	183,264
26 Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation. Check here <input type="checkbox"/> if following SOP 98-2 (ASC 958-720)				

Part X Balance SheetCheck if Schedule O contains a response or note to any line in this Part X ☐

		(A) Beginning of year		(B) End of year
Assets	1 Cash—non-interest bearing	154,867	1	309,032
	2 Savings and temporary cash investments	116,958	2	117,016
	3 Pledges and grants receivable, net		3	
	4 Accounts receivable, net	9,820	4	16,347
	5 Loans and other receivables from current and former officers, directors, trustees, key employees, and highest compensated employees. Complete Part II of Schedule L		5	
	6 Loans and other receivables from other disqualified persons (as defined under section 4958(f)(1)), persons described in section 4958(c)(3)(B), and contributing employers and sponsoring organizations of section 501(c)(9) voluntary employees' beneficiary organizations (see instructions). Complete Part II of Schedule L		6	
	7 Notes and loans receivable, net		7	
	8 Inventories for sale or use	56,752	8	49,518
	9 Prepaid expenses and deferred charges		9	20,757
	10a Land, buildings, and equipment: cost or other basis. Complete Part VI of Schedule D	10a 8,292,013		
	b Less: accumulated depreciation	10b 1,716,671	10c	6,575,342
	11 Investments—publicly traded securities		11	
	12 Investments—other securities. See Part IV, line 11		12	
	13 Investments—program-related. See Part IV, line 11		13	
	14 Intangible assets		14	
	15 Other assets. See Part IV, line 11	18,406	15	24,004
16 Total assets. Add lines 1 through 15 (must equal line 34)	7,069,583	16	7,112,016	
Liabilities	17 Accounts payable and accrued expenses	70,942	17	137,425
	18 Grants payable		18	
	19 Deferred revenue	24,425	19	79,609
	20 Tax-exempt bond liabilities		20	
	21 Escrow or custodial account liability. Complete Part IV of Schedule D		21	
	22 Loans and other payables to current and former officers, directors, trustees, key employees, highest compensated employees, and disqualified persons. Complete Part II of Schedule L		22	
	23 Secured mortgages and notes payable to unrelated third parties	714,221	23	670,553
	24 Unsecured notes and loans payable to unrelated third parties		24	
	25 Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17-24). Complete Part X of Schedule D		25	
	26 Total liabilities. Add lines 17 through 25	809,588	26	887,587
Net Assets or Fund Balances	Organizations that follow SFAS 117 (ASC 958), check here <input checked="" type="checkbox"/> and complete lines 27 through 29, and lines 33 and 34.			
	27 Unrestricted net assets	6,152,252	27	6,125,985
	28 Temporarily restricted net assets	97,743	28	83,444
	29 Permanently restricted net assets	10,000	29	15,000
	Organizations that do not follow SFAS 117 (ASC 958), check here <input type="checkbox"/> and complete lines 30 through 34.			
	30 Capital stock or trust principal, or current funds		30	
	31 Paid-in or capital surplus, or land, building, or equipment fund		31	
	32 Retained earnings, endowment, accumulated income, or other funds		32	
33 Total net assets or fund balances	6,259,995	33	6,224,429	
34 Total liabilities and net assets/fund balances	7,069,583	34	7,112,016	

Part XI Reconciliation of Net AssetsCheck if Schedule O contains a response or note to any line in this Part XI ☐

1	Total revenue (must equal Part VIII, column (A), line 12)	1	1,788,076
2	Total expenses (must equal Part IX, column (A), line 25)	2	1,821,264
3	Revenue less expenses. Subtract line 2 from line 1	3	-33,188
4	Net assets or fund balances at beginning of year (must equal Part X, line 33, column (A))	4	6,259,995
5	Net unrealized gains (losses) on investments	5	-2,378
6	Donated services and use of facilities	6	
7	Investment expenses	7	
8	Prior period adjustments	8	
9	Other changes in net assets or fund balances (explain in Schedule O)	9	
10	Net assets or fund balances at end of year. Combine lines 3 through 9 (must equal Part X, line 33, column (B))	10	6,224,429

Part XII Financial Statements and ReportingCheck if Schedule O contains a response or note to any line in this Part XII ☐

	Yes	No
1 Accounting method used to prepare the Form 990: <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual <input type="checkbox"/> Other _____ If the organization changed its method of accounting from a prior year or checked "Other," explain in Schedule O.		
2a Were the organization's financial statements compiled or reviewed by an independent accountant? If "Yes," check a box below to indicate whether the financial statements for the year were compiled or reviewed on a separate basis, consolidated basis, or both: <input type="checkbox"/> Separate basis <input type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separate basis	X	
b Were the organization's financial statements audited by an independent accountant? If "Yes," check a box below to indicate whether the financial statements for the year were audited on a separate basis, consolidated basis, or both: <input checked="" type="checkbox"/> Separate basis <input type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separate basis	X	
c If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant? If the organization changed either its oversight process or selection process during the tax year, explain in Schedule O.	X	
3a As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133?		X
b If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits.		

Part VII Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees (continued)

(A) Name and title	(B) Average hours per week (list any hours for related organizations below dotted line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(20) PATRICIA HUNT	0.50									
BOARD MEMBER	0.00	X						0	0	0
(21) ROBERT WILSON	0.50									
BOARD MEMBER	0.00	X						0	0	0
(22) STACY DANIEL	0.50									
BOARD MEMBER	0.00	X						0	0	0
(23) TONY MAJORS	0.50									
BOARD MEMBER	0.00	X						0	0	0
1b Sub-total										
c Total from continuation sheets to Part VII, Section A										
d Total (add lines 1b and 1c)										

2 Total number of individuals (including but not limited to those listed above) who received more than \$100,000 of reportable compensation from the organization

	Yes	No
3 Did the organization list any former officer, director, or trustee, key employee, or highest compensated employee on line 1a? <i>If "Yes," complete Schedule J for such individual</i>		
4 For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? <i>If "Yes," complete Schedule J for such individual</i>		
5 Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? <i>If "Yes," complete Schedule J for such person</i>		

Section B. Independent Contractors

1 Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year.

(A) Name and business address	(B) Description of services	(C) Compensation

2 Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 of compensation from the organization

SCHEDULE A
(Form 990 or 990-EZ)Department of the Treasury
Internal Revenue Service**Public Charity Status and Public Support**

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.

▶ **Attach to Form 990 or Form 990-EZ.**▶ **Go to www.irs.gov/Form990 for instructions and the latest information.**

OMB No. 1545-0047

2017**Open to Public
Inspection**

Name of the organization

ROCKETOWN OF MIDDLE TN

Employer identification number

62-1571573**Part I Reason for Public Charity Status** (All organizations must complete this part.) See instructions.

The organization is not a private foundation because it is: (For lines 1 through 12, check only one box.)

- 1 ☐ A church, convention of churches, or association of churches described in **section 170(b)(1)(A)(i).**
- 2 ☐ A school described in **section 170(b)(1)(A)(ii).** (Attach Schedule E (Form 990 or 990-EZ).)
- 3 ☐ A hospital or a cooperative hospital service organization described in **section 170(b)(1)(A)(iii).**
- 4 ☐ A medical research organization operated in conjunction with a hospital described in **section 170(b)(1)(A)(iii).** Enter the hospital's name, city, and state:
- 5 ☐ An organization operated for the benefit of a college or university owned or operated by a governmental unit described in **section 170(b)(1)(A)(iv).** (Complete Part II.)
- 6 ☐ A federal, state, or local government or governmental unit described in **section 170(b)(1)(A)(v).**
- 7 ☐ An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in **section 170(b)(1)(A)(vi).** (Complete Part II.)
- 8 ☐ A community trust described in **section 170(b)(1)(A)(vi).** (Complete Part II.)
- 9 ☐ An agricultural research organization described in **section 170(b)(1)(A)(ix)** operated in conjunction with a land-grant college or university or a non-land grant college of agriculture (see instructions). Enter the name, city, and state of the college or university:
- 10 ☒ An organization that normally receives: (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions—subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See **section 509(a)(2).** (Complete Part III.)
- 11 ☐ An organization organized and operated exclusively to test for public safety. See **section 509(a)(4).**
- 12 ☐ An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in **section 509(a)(1)** or **section 509(a)(2).** See **section 509(a)(3).** Check the box in lines 12a through 12d that describes the type of supporting organization and complete lines 12e, 12f, and 12g.
- a ☐ **Type I.** A supporting organization operated, supervised, or controlled by its supported organization(s), typically by giving the supported organization(s) the power to regularly appoint or elect a majority of the directors or trustees of the supporting organization. **You must complete Part IV, Sections A and B.**
- b ☐ **Type II.** A supporting organization supervised or controlled in connection with its supported organization(s), by having control or management of the supporting organization vested in the same persons that control or manage the supported organization(s). **You must complete Part IV, Sections A and C.**
- c ☐ **Type III functionally integrated.** A supporting organization operated in connection with, and functionally integrated with, its supported organization(s) (see instructions). **You must complete Part IV, Sections A, D, and E.**
- d ☐ **Type III non-functionally integrated.** A supporting organization operated in connection with its supported organization(s) that is not functionally integrated. The organization generally must satisfy a distribution requirement and an attentiveness requirement (see instructions). **You must complete Part IV, Sections A and D, and Part V.**
- e ☐ Check this box if the organization received a written determination from the IRS that it is a Type I, Type II, Type III functionally integrated, or Type III non-functionally integrated supporting organization.
- f Enter the number of supported organizations
- g Provide the following information about the supported organization(s).

(i) Name of supported organization	(ii) EIN	(iii) Type of organization (described on lines 1–10 above (see instructions))	(iv) Is the organization listed in your governing document?		(v) Amount of monetary support (see instructions)	(vi) Amount of other support (see instructions)
			Yes	No		
(A)						
(B)						
(C)						
(D)						
(E)						
Total						

For Paperwork Reduction Act Notice, see the Instructions for Form 990 or 990-EZ.

Schedule A (Form 990 or 990-EZ) 2017

Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)

(Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ►	(a) 2013	(b) 2014	(c) 2015	(d) 2016	(e) 2017	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")						
2 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
3 The value of services or facilities furnished by a governmental unit to the organization without charge						
4 Total. Add lines 1 through 3						
5 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)						
6 Public support. Subtract line 5 from line 4.						

Section B. Total Support

Calendar year (or fiscal year beginning in) ►	(a) 2013	(b) 2014	(c) 2015	(d) 2016	(e) 2017	(f) Total
7 Amounts from line 4						
8 Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources						
9 Net income from unrelated business activities, whether or not the business is regularly carried on						
10 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.)						
11 Total support. Add lines 7 through 10						
12 Gross receipts from related activities, etc. (see instructions)					12	

13 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and **stop here** ☐

Section C. Computation of Public Support Percentage

14 Public support percentage for 2017 (line 6, column (f) divided by line 11, column (f))	14	%
15 Public support percentage from 2016 Schedule A, Part II, line 14	15	%
16a 33 1/3% support test—2017. If the organization did not check the box on line 13, and line 14 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization <input type="checkbox"/>		
b 33 1/3% support test—2016. If the organization did not check a box on line 13 or 16a, and line 15 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization <input type="checkbox"/>		
17a 10%-facts-and-circumstances test—2017. If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part VI how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization <input type="checkbox"/>		
b 10%-facts-and-circumstances test—2016. If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part VI how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization <input type="checkbox"/>		
18 Private foundation. If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions <input type="checkbox"/>		

Part III Support Schedule for Organizations Described in Section 509(a)(2)

(Complete only if you checked the box on line 10 of Part I or if the organization failed to qualify under Part II.
If the organization fails to qualify under the tests listed below, please complete Part II.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ►	(a) 2013	(b) 2014	(c) 2015	(d) 2016	(e) 2017	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")	908,569	870,285	961,100	781,550	911,721	4,433,225
2 Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose	557,492	630,297	606,309	420,715	497,655	2,712,468
3 Gross receipts from activities that are not an unrelated trade or business under section 513						
4 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
5 The value of services or facilities furnished by a governmental unit to the organization without charge						
6 Total. Add lines 1 through 5	1,466,061	1,500,582	1,567,409	1,202,265	1,409,376	7,145,693
7a Amounts included on lines 1, 2, and 3 received from disqualified persons	374,235	229,913	276,447	316,605	21,560	1,218,760
b Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year						
c Add lines 7a and 7b	374,235	229,913	276,447	316,605	21,560	1,218,760
8 Public support. (Subtract line 7c from line 6.)						5,926,933

Section B. Total Support

Calendar year (or fiscal year beginning in) ►	(a) 2013	(b) 2014	(c) 2015	(d) 2016	(e) 2017	(f) Total
9 Amounts from line 6	1,466,061	1,500,582	1,567,409	1,202,265	1,409,376	7,145,693
10a Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources	325,563	452,025	475,820	521,735	560,538	2,335,681
b Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975						
c Add lines 10a and 10b	325,563	452,025	475,820	521,735	560,538	2,335,681
11 Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on	2,663		31,667	50,945	66,290	151,565
12 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.)		57,143			30,009	87,152
13 Total support. (Add lines 9, 10c, 11, and 12.)	1,794,287	2,009,750	2,074,896	1,774,945	2,066,213	9,720,091
14 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here ► <input type="checkbox"/>						

Section C. Computation of Public Support Percentage

15 Public support percentage for 2017 (line 8, column (f) divided by line 13, column (f))	15	60.98 %
16 Public support percentage from 2016 Schedule A, Part III, line 15	16	59.67 %

Section D. Computation of Investment Income Percentage

17 Investment income percentage for 2017 (line 10c, column (f) divided by line 13, column (f))	17	24 %
18 Investment income percentage from 2016 Schedule A, Part III, line 17	18	22 %

- 19a 33 1/3% support tests—2017.** If the organization did not check the box on line 14, and line 15 is more than 33 1/3%, and line 17 is not more than 33 1/3%, check this box and **stop here**. The organization qualifies as a publicly supported organization ► ☒
- b 33 1/3% support tests—2016.** If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3%, and line 18 is not more than 33 1/3%, check this box and **stop here**. The organization qualifies as a publicly supported organization ► ☐
- 20 Private foundation.** If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions ► ☐

Part IV Supporting Organizations

(Complete only if you checked a box in line 12 on Part I. If you checked 12a of Part I, complete Sections A and B. If you checked 12b of Part I, complete Sections A and C. If you checked 12c of Part I, complete Sections A, D, and E. If you checked 12d of Part I, complete Sections A and D, and complete Part V.)

Section A. All Supporting Organizations

	Yes	No
1 Are all of the organization's supported organizations listed by name in the organization's governing documents? <i>If "No," describe in Part VI how the supported organizations are designated. If designated by class or purpose, describe the designation. If historic and continuing relationship, explain.</i>		
2 Did the organization have any supported organization that does not have an IRS determination of status under section 509(a)(1) or (2)? <i>If "Yes," explain in Part VI how the organization determined that the supported organization was described in section 509(a)(1) or (2).</i>		
3a Did the organization have a supported organization described in section 501(c)(4), (5), or (6)? <i>If "Yes," answer (b) and (c) below.</i>		
b Did the organization confirm that each supported organization qualified under section 501(c)(4), (5), or (6) and satisfied the public support tests under section 509(a)(2)? <i>If "Yes," describe in Part VI when and how the organization made the determination.</i>		
c Did the organization ensure that all support to such organizations was used exclusively for section 170(c)(2)(B) purposes? <i>If "Yes," explain in Part VI what controls the organization put in place to ensure such use.</i>		
4a Was any supported organization not organized in the United States ("foreign supported organization")? <i>If "Yes," and if you checked 12a or 12b in Part I, answer (b) and (c) below.</i>		
b Did the organization have ultimate control and discretion in deciding whether to make grants to the foreign supported organization? <i>If "Yes," describe in Part VI how the organization had such control and discretion despite being controlled or supervised by or in connection with its supported organizations.</i>		
c Did the organization support any foreign supported organization that does not have an IRS determination under sections 501(c)(3) and 509(a)(1) or (2)? <i>If "Yes," explain in Part VI what controls the organization used to ensure that all support to the foreign supported organization was used exclusively for section 170(c)(2)(B) purposes.</i>		
5a Did the organization add, substitute, or remove any supported organizations during the tax year? <i>If "Yes," answer (b) and (c) below (if applicable). Also, provide detail in Part VI, including (i) the names and EIN numbers of the supported organizations added, substituted, or removed; (ii) the reasons for each such action; (iii) the authority under the organization's organizing document authorizing such action; and (iv) how the action was accomplished (such as by amendment to the organizing document).</i>		
b Type I or Type II only. Was any added or substituted supported organization part of a class already designated in the organization's organizing document?		
c Substitutions only. Was the substitution the result of an event beyond the organization's control?		
6 Did the organization provide support (whether in the form of grants or the provision of services or facilities) to anyone other than (i) its supported organizations, (ii) individuals that are part of the charitable class benefited by one or more of its supported organizations, or (iii) other supporting organizations that also support or benefit one or more of the filing organization's supported organizations? <i>If "Yes," provide detail in Part VI.</i>		
7 Did the organization provide a grant, loan, compensation, or other similar payment to a substantial contributor (defined in section 4958(c)(3)(C)), a family member of a substantial contributor, or a 35% controlled entity with regard to a substantial contributor? <i>If "Yes," complete Part I of Schedule L (Form 990 or 990-EZ).</i>		
8 Did the organization make a loan to a disqualified person (as defined in section 4958) not described in line 7? <i>If "Yes," complete Part I of Schedule L (Form 990 or 990-EZ).</i>		
9a Was the organization controlled directly or indirectly at any time during the tax year by one or more disqualified persons as defined in section 4946 (other than foundation managers and organizations described in section 509(a)(1) or (2))? <i>If "Yes," provide detail in Part VI.</i>		
b Did one or more disqualified persons (as defined in line 9a) hold a controlling interest in any entity in which the supporting organization had an interest? <i>If "Yes," provide detail in Part VI.</i>		
c Did a disqualified person (as defined in line 9a) have an ownership interest in, or derive any personal benefit from, assets in which the supporting organization also had an interest? <i>If "Yes," provide detail in Part VI.</i>		
10a Was the organization subject to the excess business holdings rules of section 4943 because of section 4943(f) (regarding certain Type II supporting organizations, and all Type III non-functionally integrated supporting organizations)? <i>If "Yes," answer 10b below.</i>		
b Did the organization have any excess business holdings in the tax year? <i>(Use Schedule C, Form 4720, to determine whether the organization had excess business holdings.)</i>		

Part IV Supporting Organizations (continued)

	Yes	No
11 Has the organization accepted a gift or contribution from any of the following persons?		
a A person who directly or indirectly controls, either alone or together with persons described in (b) and (c) below, the governing body of a supported organization?		
11a		
b A family member of a person described in (a) above?		
11b		
c A 35% controlled entity of a person described in (a) or (b) above? If "Yes" to a, b, or c, provide detail in Part VI .		
11c		

Section B. Type I Supporting Organizations

	Yes	No
1 Did the directors, trustees, or membership of one or more supported organizations have the power to regularly appoint or elect at least a majority of the organization's directors or trustees at all times during the tax year? If "No," describe in Part VI how the supported organization(s) effectively operated, supervised, or controlled the organization's activities. If the organization had more than one supported organization, describe how the powers to appoint and/or remove directors or trustees were allocated among the supported organizations and what conditions or restrictions, if any, applied to such powers during the tax year.		
1		
2 Did the organization operate for the benefit of any supported organization other than the supported organization(s) that operated, supervised, or controlled the supporting organization? If "Yes," explain in Part VI how providing such benefit carried out the purposes of the supported organization(s) that operated, supervised, or controlled the supporting organization.		
2		

Section C. Type II Supporting Organizations

	Yes	No
1 Were a majority of the organization's directors or trustees during the tax year also a majority of the directors or trustees of each of the organization's supported organization(s)? If "No," describe in Part VI how control or management of the supporting organization was vested in the same persons that controlled or managed the supported organization(s).		
1		

Section D. All Type III Supporting Organizations

	Yes	No
1 Did the organization provide to each of its supported organizations, by the last day of the fifth month of the organization's tax year, (i) a written notice describing the type and amount of support provided during the prior tax year, (ii) a copy of the Form 990 that was most recently filed as of the date of notification, and (iii) copies of the organization's governing documents in effect on the date of notification, to the extent not previously provided?		
1		
2 Were any of the organization's officers, directors, or trustees either (i) appointed or elected by the supported organization(s) or (ii) serving on the governing body of a supported organization? If "No," explain in Part VI how the organization maintained a close and continuous working relationship with the supported organization(s).		
2		
3 By reason of the relationship described in (2), did the organization's supported organizations have a significant voice in the organization's investment policies and in directing the use of the organization's income or assets at all times during the tax year? If "Yes," describe in Part VI the role the organization's supported organizations played in this regard.		
3		

Section E. Type III Functionally-Integrated Supporting Organizations

- 1** Check the box next to the method that the organization used to satisfy the Integral Part Test during the year (see instructions).
- a** ☐ The organization satisfied the Activities Test. Complete **line 2** below.
- b** ☐ The organization is the parent of each of its supported organizations. Complete **line 3** below.
- c** ☐ The organization supported a governmental entity. Describe in **Part VI** how you supported a government entity (see instructions).

2 Activities Test. Answer (a) and (b) below.

	Yes	No
a Did substantially all of the organization's activities during the tax year directly further the exempt purposes of the supported organization(s) to which the organization was responsive? If "Yes," then in Part VI identify those supported organizations and explain how these activities directly furthered their exempt purposes, how the organization was responsive to those supported organizations, and how the organization determined that these activities constituted substantially all of its activities.		
2a		
b Did the activities described in (a) constitute activities that, but for the organization's involvement, one or more of the organization's supported organization(s) would have been engaged in? If "Yes," explain in Part VI the reasons for the organization's position that its supported organization(s) would have engaged in these activities but for the organization's involvement.		
2b		
3 Parent of Supported Organizations. Answer (a) and (b) below.		
a Did the organization have the power to regularly appoint or elect a majority of the officers, directors, or trustees of each of the supported organizations? Provide details in Part VI .		
3a		
b Did the organization exercise a substantial degree of direction over the policies, programs, and activities of each of its supported organizations? If "Yes," describe in Part VI the role played by the organization in this regard.		
3b		

Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations

- 1 ☐ Check here if the organization satisfied the Integral Part Test as a qualifying trust on Nov. 20, 1970 (explain in Part VI). **See instructions.** All other Type III non-functionally integrated supporting organizations must complete Sections A through E.

Section A - Adjusted Net Income		(A) Prior Year	(B) Current Year (optional)
1	Net short-term capital gain	1	
2	Recoveries of prior-year distributions	2	
3	Other gross income (see instructions)	3	
4	Add lines 1 through 3.	4	
5	Depreciation and depletion	5	
6	Portion of operating expenses paid or incurred for production or collection of gross income or for management, conservation, or maintenance of property held for production of income (see instructions)	6	
7	Other expenses (see instructions)	7	
8	Adjusted Net Income (subtract lines 5, 6 and 7 from line 4).	8	

Section B - Minimum Asset Amount		(A) Prior Year	(B) Current Year (optional)
1	Aggregate fair market value of all non-exempt-use assets (see instructions for short tax year or assets held for part of year):		
a	Average monthly value of securities	1a	
b	Average monthly cash balances	1b	
c	Fair market value of other non-exempt-use assets	1c	
d	Total (add lines 1a, 1b, and 1c)	1d	
e	Discount claimed for blockage or other factors (explain in detail in Part VI):		
2	Acquisition indebtedness applicable to non-exempt-use assets	2	
3	Subtract line 2 from line 1d.	3	
4	Cash deemed held for exempt use. Enter 1-1/2% of line 3 (for greater amount, see instructions).	4	
5	Net value of non-exempt-use assets (subtract line 4 from line 3)	5	
6	Multiply line 5 by .035.	6	
7	Recoveries of prior-year distributions	7	
8	Minimum Asset Amount (add line 7 to line 6)	8	

Section C - Distributable Amount			Current Year
1	Adjusted net income for prior year (from Section A, line 8, Column A)	1	
2	Enter 85% of line 1.	2	
3	Minimum asset amount for prior year (from Section B, line 8, Column A)	3	
4	Enter greater of line 2 or line 3.	4	
5	Income tax imposed in prior year	5	
6	Distributable Amount. Subtract line 5 from line 4, unless subject to emergency temporary reduction (see instructions).	6	

- 7 ☐ Check here if the current year is the organization's first as a non-functionally integrated Type III supporting organization (see instructions).

Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations (continued)

Section D - Distributions		Current Year
1	Amounts paid to supported organizations to accomplish exempt purposes	
2	Amounts paid to perform activity that directly furthers exempt purposes of supported organizations, in excess of income from activity	
3	Administrative expenses paid to accomplish exempt purposes of supported organizations	
4	Amounts paid to acquire exempt-use assets	
5	Qualified set-aside amounts (prior IRS approval required)	
6	Other distributions (describe in Part VI). See instructions.	
7	Total annual distributions. Add lines 1 through 6.	
8	Distributions to attentive supported organizations to which the organization is responsive (provide details in Part VI). See instructions.	
9	Distributable amount for 2017 from Section C, line 6	
10	Line 8 amount divided by line 9 amount	

Section E - Distribution Allocations (see instructions)		(i) Excess Distributions	(ii) Underdistributions Pre-2017	(iii) Distributable Amount for 2017
1	Distributable amount for 2017 from Section C, line 6			
2	Underdistributions, if any, for years prior to 2017 (reasonable cause required-explain in Part VI). See instructions.			
3	Excess distributions carryover, if any, to 2017:			
a				
b	From 2013			
c	From 2014			
d	From 2015			
e	From 2016			
f	Total of lines 3a through e			
g	Applied to underdistributions of prior years			
h	Applied to 2017 distributable amount			
i	Carryover from 2012 not applied (see instructions)			
j	Remainder. Subtract lines 3g, 3h, and 3i from 3f.			
4	Distributions for 2017 from Section D, line 7: \$			
a	Applied to underdistributions of prior years			
b	Applied to 2017 distributable amount			
c	Remainder. Subtract lines 4a and 4b from 4.			
5	Remaining underdistributions for years prior to 2017, if any. Subtract lines 3g and 4a from line 2. For result greater than zero, explain in Part VI . See instructions.			
6	Remaining underdistributions for 2017. Subtract lines 3h and 4b from line 1. For result greater than zero, explain in Part VI . See instructions.			
7	Excess distributions carryover to 2018. Add lines 3j and 4c.			
8	Breakdown of line 7:			
a	Excess from 2013			
b	Excess from 2014			
c	Excess from 2015			
d	Excess from 2016			
e	Excess from 2017			

Part VI

Supplemental Information. Provide the explanations required by Part II, line 10; Part II, line 17a or 17b; Part III, line 12; Part IV, Section A, lines 1, 2, 3b, 3c, 4b, 4c, 5a, 6, 9a, 9b, 9c, 11a, 11b, and 11c; Part IV, Section B, lines 1 and 2; Part IV, Section C, line 1; Part IV, Section D, lines 2 and 3; Part IV, Section E, lines 1c, 2a, 2b, 3a and 3b; Part V, line 1; Part V, Section B, line 1e; Part V, Section D, lines 5, 6, and 8; and Part V, Section E, lines 2, 5, and 6. Also complete this part for any additional information. (See instructions.)

PART III, LINE 12 - OTHER INCOME DETAIL

OTHER INCOME	\$	33,965
TICKET WEB BONUS	\$	50,000
PRODUCT REBATE	\$	3,187

**SCHEDULE D
(Form 990)**Department of the Treasury
Internal Revenue Service**Supplemental Financial Statements**▶ Complete if the organization answered "Yes" on Form 990,
Part IV, line 6, 7, 8, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b.

▶ Attach to Form 990.

▶ Go to www.irs.gov/Form990 for instructions and the latest information.

OMB No. 1545-0047

2017**Open to Public
Inspection**

Name of the organization

Employer identification number

ROCKETOWN OF MIDDLE TN**62-1571573****Part I Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts.**

Complete if the organization answered "Yes" on Form 990, Part IV, line 6.

	(a) Donor advised funds	(b) Funds and other accounts
1 Total number at end of year		
2 Aggregate value of contributions to (during year)		
3 Aggregate value of grants from (during year)		
4 Aggregate value at end of year		
5 Did the organization inform all donors and donor advisors in writing that the assets held in donor advised funds are the organization's property, subject to the organization's exclusive legal control? <input type="checkbox"/> Yes <input type="checkbox"/> No		
6 Did the organization inform all grantees, donors, and donor advisors in writing that grant funds can be used only for charitable purposes and not for the benefit of the donor or donor advisor, or for any other purpose conferring impermissible private benefit? <input type="checkbox"/> Yes <input type="checkbox"/> No		

Part II Conservation Easements.

Complete if the organization answered "Yes" on Form 990, Part IV, line 7.

1 Purpose(s) of conservation easements held by the organization (check all that apply).

<input type="checkbox"/> Preservation of land for public use (e.g., recreation or education)	<input type="checkbox"/> Preservation of a historically important land area
<input type="checkbox"/> Protection of natural habitat	<input type="checkbox"/> Preservation of a certified historic structure
<input type="checkbox"/> Preservation of open space	

2 Complete lines 2a through 2d if the organization held a qualified conservation contribution in the form of a conservation easement on the last day of the tax year.

	Held at the End of the Tax Year
a Total number of conservation easements	2a
b Total acreage restricted by conservation easements	2b
c Number of conservation easements on a certified historic structure included in (a)	2c
d Number of conservation easements included in (c) acquired after 7/25/06, and not on a historic structure listed in the National Register	2d

3 Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the tax year ▶

4 Number of states where property subject to conservation easement is located ▶

5 Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcement of the conservation easements it holds? ☐ Yes ☐ No

6 Staff and volunteer hours devoted to monitoring, inspecting, handling of violations, and enforcing conservation easements during the year ▶

7 Amount of expenses incurred in monitoring, inspecting, handling of violations, and enforcing conservation easements during the year ▶ \$

8 Does each conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4)(B)(i) and section 170(h)(4)(B)(ii)? ☐ Yes ☐ No

9 In Part XIII, describe how the organization reports conservation easements in its revenue and expense statement, and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization's accounting for conservation easements.

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets.

Complete if the organization answered "Yes" on Form 990, Part IV, line 8.

1a If the organization elected, as permitted under SFAS 116 (ASC 958), not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide, in Part XIII, the text of the footnote to its financial statements that describes these items.

b If the organization elected, as permitted under SFAS 116 (ASC 958), to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items:

(i) Revenue included on Form 990, Part VIII, line 1 ▶ \$

(ii) Assets included in Form 990, Part X ▶ \$

2 If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under SFAS 116 (ASC 958) relating to these items:

a Revenue included on Form 990, Part VIII, line 1 ▶ \$

b Assets included in Form 990, Part X ▶ \$

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets (continued)

3 Using the organization's acquisition, accession, and other records, check any of the following that are a significant use of its collection items (check all that apply):

- a** ☐ Public exhibition **d** ☐ Loan or exchange programs
b ☐ Scholarly research **e** ☐ Other

4 Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIII.

5 During the year, did the organization solicit or receive donations of art, historical treasures, or other similar assets to be sold to raise funds rather than to be maintained as part of the organization's collection? ☐ Yes ☐ No

Part IV Escrow and Custodial Arrangements.

Complete if the organization answered "Yes" on Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21.

1a Is the organization an agent, trustee, custodian or other intermediary for contributions or other assets not included on Form 990, Part X? ☐ Yes ☐ No

b If "Yes," explain the arrangement in Part XIII and complete the following table:

	Amount
c Beginning balance	1c
d Additions during the year	1d
e Distributions during the year	1e
f Ending balance	1f

2a Did the organization include an amount on Form 990, Part X, line 21, for escrow or custodial account liability? ☐ Yes ☐ No

b If "Yes," explain the arrangement in Part XIII. Check here if the explanation has been provided on Part XIII ☐

Part V Endowment Funds.

Complete if the organization answered "Yes" on Form 990, Part IV, line 10.

	(a) Current year	(b) Prior year	(c) Two years back	(d) Three years back	(e) Four years back
1a Beginning of year balance					
b Contributions					
c Net investment earnings, gains, and losses					
d Grants or scholarships					
e Other expenditures for facilities and programs					
f Administrative expenses					
g End of year balance					

2 Provide the estimated percentage of the current year end balance (line 1g, column (a)) held as:

- a** Board designated or quasi-endowment ▶ %
b Permanent endowment ▶ %
c Temporarily restricted endowment ▶ %
 The percentages on lines 2a, 2b, and 2c should equal 100%.

3a Are there endowment funds not in the possession of the organization that are held and administered for the organization by:

	Yes	No
(i) unrelated organizations	3a(i)	
(ii) related organizations	3a(ii)	

b If "Yes" on line 3a(ii), are the related organizations listed as required on Schedule R? ☐

4 Describe in Part XIII the intended uses of the organization's endowment funds.

Part VI Land, Buildings, and Equipment.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11a. See Form 990, Part X, line 10.

Description of property	(a) Cost or other basis (investment)	(b) Cost or other basis (other)	(c) Accumulated depreciation	(d) Book value
1a Land		2,367,032		2,367,032
b Buildings		5,078,597	938,652	4,139,945
c Leasehold improvements				
d Equipment		846,384	778,019	68,365
e Other				
Total. Add lines 1a through 1e. (Column (d) must equal Form 990, Part X, column (B), line 10c.) ▶				6,575,342

Part VII Investments—Other Securities.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11b. See Form 990, Part X, line 12.

(a) Description of security or category (including name of security)	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1) Financial derivatives		
(2) Closely-held equity interests		
(3) Other		
(A)		
(B)		
(C)		
(D)		
(E)		
(F)		
(G)		
(H)		
Total. (Column (b) must equal Form 990, Part X, col. (B) line 12.) ►		

Part VIII Investments—Program Related.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11c. See Form 990, Part X, line 13.

(a) Description of investment	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1)		
(2)		
(3)		
(4)		
(5)		
(6)		
(7)		
(8)		
(9)		
Total. (Column (b) must equal Form 990, Part X, col. (B) line 13.) ►		

Part IX Other Assets.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11d. See Form 990, Part X, line 15.

(a) Description	(b) Book value
(1)	
(2)	
(3)	
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
Total. (Column (b) must equal Form 990, Part X, col. (B) line 15.) ►	

Part X Other Liabilities.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11e or 11f. See Form 990, Part X, line 25.

1. (a) Description of liability	(b) Book value	
(1) Federal income taxes		
(2)		
(3)		
(4)		
(5)		
(6)		
(7)		
(8)		
(9)		
Total. (Column (b) must equal Form 990, Part X, col. (B) line 25.) ►		

2. Liability for uncertain tax positions. In Part XIII, provide the text of the footnote to the organization's financial statements that reports the organization's liability for uncertain tax positions under FIN 48 (ASC 740). Check here if the text of the footnote has been provided in Part XIII ☒

Part XI Reconciliation of Revenue per Audited Financial Statements With Revenue per Return.

Complete if the organization answered "Yes" on Form 990, Part IV, line 12a.

1	Total revenue, gains, and other support per audited financial statements	1	2,028,282
2	Amounts included on line 1 but not on Form 990, Part VIII, line 12:		
a	Net unrealized gains (losses) on investments	2a	-2,378
b	Donated services and use of facilities	2b	
c	Recoveries of prior year grants	2c	
d	Other (Describe in Part XIII.)	2d	242,584
e	Add lines 2a through 2d	2e	240,206
3	Subtract line 2e from line 1	3	1,788,076
4	Amounts included on Form 990, Part VIII, line 12, but not on line 1:		
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a	
b	Other (Describe in Part XIII.)	4b	
c	Add lines 4a and 4b	4c	
5	Total revenue. Add lines 3 and 4c . (This must equal Form 990, Part I, line 12.)	5	1,788,076

Part XII Reconciliation of Expenses per Audited Financial Statements With Expenses per Return.

Complete if the organization answered "Yes" on Form 990, Part IV, line 12a.

1	Total expenses and losses per audited financial statements	1	2,063,848
2	Amounts included on line 1 but not on Form 990, Part IX, line 25:		
a	Donated services and use of facilities	2a	
b	Prior year adjustments	2b	
c	Other losses	2c	
d	Other (Describe in Part XIII.)	2d	242,584
e	Add lines 2a through 2d	2e	242,584
3	Subtract line 2e from line 1	3	1,821,264
4	Amounts included on Form 990, Part IX, line 25, but not on line 1:		
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a	
b	Other (Describe in Part XIII.)	4b	
c	Add lines 4a and 4b	4c	
5	Total expenses. Add lines 3 and 4c . (This must equal Form 990, Part I, line 18.)	5	1,821,264

Part XIII Supplemental Information.

Provide the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4; Part IV, lines 1b and 2b; Part V, line 4; Part X, line 2; Part XI, lines 2d and 4b; and Part XII, lines 2d and 4b. Also complete this part to provide any additional information.

PART X - FIN 48 FOOTNOTE

ACCOUNTING PRINCIPLES GENERALLY ACCEPTED IN THE UNITED STATES OF AMERICA REQUIRE THE ORGANIZATION'S MANAGEMENT TO EVALUATE TAX POSITIONS TAKEN BY THE ORGANIZATION AND RECOGNIZE A TAX LIABILITY (OR ASSET) IF THE ORGANIZATION HAS TAKEN AN UNCERTAIN POSITION THAT MORE LIKELY THAN NOT WOULD NOT BE SUSTAINED UPON EXAMINATION BY THE IRS. THE ORGANIZATION'S MANAGEMENT HAS ANALYZED THE TAX POSITIONS TAKEN BY THE ORGANIZATION AND HAS CONCLUDED THAT AS OF JUNE 30, 2018 NO UNCERTAIN POSITIONS ARE TAKEN OR ARE EXPECTED TO BE TAKEN THAT WOULD REQUIRE RECOGNITION OF A LIABILITY (OR ASSET) OR DISCLOSURE IN THE FINANCIAL STATEMENTS. THE ORGANIZATION IS SUBJECT TO ROUTINE AUDITS BY TAXING JURISDICTIONS; HOWEVER, THERE ARE CURRENTLY NO AUDITS FOR ANY TAX PERIODS IN PROGRESS. THE ORGANIZATION IS NO

Part XIII Supplemental Information *(continued)*

LONGER SUBJECT TO ROUTINE AUDITS BY TAXING JURISDICTIONS FOR ANY TAX PERIODS BEGINNING BEFORE 2015.

PART XI, LINE 2D - REVENUE AMOUNTS INCLUDED IN FINANCIALS - OTHER

COST OF GOODS SOLD	\$	154,877
SPECIAL EVENT EXPENSES	\$	57,733
RENT EXPENSES	\$	29,974

PART XII, LINE 2D - EXPENSE AMOUNTS INCLUDED IN FINANCIALS - OTHER

COST OF GOODS SOLD	\$	154,877
SPECIAL EVENT EXPENSES	\$	57,733
RENT EXPENSES	\$	29,974

**SCHEDULE G
(Form 990 or 990-EZ)**Department of the Treasury
Internal Revenue Service**Supplemental Information Regarding Fundraising or Gaming Activities**

Complete if the organization answered "Yes" on Form 990, Part IV, line 17, 18, or 19, or if the organization entered more than \$15,000 on Form 990-EZ, line 6a.

▶ Attach to Form 990 or Form 990-EZ.

▶ Go to www.irs.gov/Form990 for the latest instructions.

OMB No. 1545-0047

2017Open to Public
Inspection

Name of the organization

ROCKETOWN OF MIDDLE TN

Employer identification number

62-1571573**Part I Fundraising Activities.** Complete if the organization answered "Yes" on Form 990, Part IV, line 17.
Form 990-EZ filers are not required to complete this part.**1** Indicate whether the organization raised funds through any of the following activities. Check all that apply.

- a** ☐ Mail solicitations **e** ☐ Solicitation of non-government grants
- b** ☐ Internet and email solicitations **f** ☐ Solicitation of government grants
- c** ☐ Phone solicitations **g** ☐ Special fundraising events
- d** ☐ In-person solicitations

2a Did the organization have a written or oral agreement with any individual (including officers, directors, trustees, or key employees listed in Form 990, Part VII) or entity in connection with professional fundraising services? ☐ Yes ☐ No**b** If "Yes," list the 10 highest paid individuals or entities (fundraisers) pursuant to agreements under which the fundraiser is to be compensated at least \$5,000 by the organization.

(i) Name and address of individual or entity (fundraiser)	(ii) Activity	(iii) Did fundraiser have custody or control of contributions?		(iv) Gross receipts from activity	(v) Amount paid to (or retained by) fundraiser listed in col. (i)	(vi) Amount paid to (or retained by) organization
		Yes	No			
1						
2						
3						
4						
5						
6						
7						
8						
9						
10						
Total		▶				

3 List all states in which the organization is registered or licensed to solicit contributions or has been notified it is exempt from registration or licensing.

Part II Fundraising Events. Complete if the organization answered "Yes" on Form 990, Part IV, line 18, or reported more than \$15,000 of fundraising event contributions and gross income on Form 990-EZ, lines 1 and 6b. List events with gross receipts greater than \$5,000.

		(a) Event #1	(b) Event #2	(c) Other events	(d) Total events
		FUNDRAISING EVENT (event type)	(event type)	NONE (total number)	(add col. (a) through col. (c))
Revenue	1 Gross receipts	417,727			417,727
	2 Less: Contributions	379,017			379,017
	3 Gross income (line 1 minus line 2)	38,710			38,710
Direct Expenses	4 Cash prizes				
	5 Noncash prizes				
	6 Rent/facility costs				
	7 Food and beverages	2,572			2,572
	8 Entertainment				
	9 Other direct expenses	55,161			55,161
	10 Direct expense summary. Add lines 4 through 9 in column (d)				57,733
11 Net income summary. Subtract line 10 from line 3, column (d)				-19,023	

Part III Gaming. Complete if the organization answered "Yes" on Form 990, Part IV, line 19, or reported more than \$15,000 on Form 990-EZ, line 6a.

		(a) Bingo	(b) Pull tabs/instant bingo/progressive bingo	(c) Other gaming	(d) Total gaming (add col. (a) through col. (c))
Revenue	1 Gross revenue				
Direct Expenses	2 Cash prizes				
	3 Noncash prizes				
	4 Rent/facility costs				
	5 Other direct expenses				
	6 Volunteer labor	<input type="checkbox"/> Yes % <input type="checkbox"/> No	<input type="checkbox"/> Yes % <input type="checkbox"/> No	<input type="checkbox"/> Yes % <input type="checkbox"/> No	
	7 Direct expense summary. Add lines 2 through 5 in column (d)				
	8 Net gaming income summary. Subtract line 7 from line 1, column (d)				

9 Enter the state(s) in which the organization conducts gaming activities:

a Is the organization licensed to conduct gaming activities in each of these states? ☐ Yes ☐ No

b If "No," explain:

10a Were any of the organization's gaming licenses revoked, suspended, or terminated during the tax year? ☐ Yes ☐ No

b If "Yes," explain:

- 11** Does the organization conduct gaming activities with nonmembers? ☐ Yes ☐ No
- 12** Is the organization a grantor, beneficiary or trustee of a trust, or a member of a partnership or other entity formed to administer charitable gaming? ☐ Yes ☐ No
- 13** Indicate the percentage of gaming activity conducted in:
- | | | |
|--------------------------------------|------------|---|
| a The organization's facility | 13a | % |
| b An outside facility | 13b | % |

14 Enter the name and address of the person who prepares the organization's gaming/special events books and records:

Name ▶

Address ▶

- 15a** Does the organization have a contract with a third party from whom the organization receives gaming revenue? ☐ Yes ☐ No
- b** If "Yes," enter the amount of gaming revenue received by the organization ▶\$ and the amount of gaming revenue retained by the third party ▶\$
- c** If "Yes," enter name and address of the third party:

Name ▶

Address ▶

16 Gaming manager information:

Name ▶

Gaming manager compensation ▶\$

Description of services provided ▶

☐ Director/officer ☐ Employee ☐ Independent contractor

17 Mandatory distributions:

- a** Is the organization required under state law to make charitable distributions from the gaming proceeds to retain the state gaming license? ☐ Yes ☐ No
- b** Enter the amount of distributions required under state law to be distributed to other exempt organizations or spent in the organization's own exempt activities during the tax year ▶\$

Part IV Supplemental Information. Provide the explanations required by Part I, line 2b, columns (iii) and (v); and Part III, lines 9, 9b, 10b, 15b, 15c, 16, and 17b, as applicable. Also provide any additional information. See instructions.

SCHEDULE O
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Supplemental Information to Form 990 or 990-EZ

Complete to provide information for responses to specific questions on
Form 990 or 990-EZ or to provide any additional information.

▶ Attach to Form 990 or 990-EZ.

▶ Go to www.irs.gov/Form990 for the latest information.

OMB No. 1545-0047

2017

**Open to Public
Inspection**

Name of the organization

ROCKETOWN OF MIDDLE TN

Employer identification number

62-1571573

FORM 990 - ORGANIZATION'S MISSION OR MOST SIGNIFICANT ACTIVITIES

TO CREATE CULTURALLY RELEVANT ENVIRONMENTS THAT FOSTER VITAL RELATIONSHIPS
BETWEEN DISENFRANCHISED ADOLESCENTS AND CHRISTIAN MENTORS IN ORDER TO MEET
SOCIAL, SPIRITUAL, AND PHYSICAL NEEDS OF THE TEENS. ROCKETOWN HAS VISITORS
REPRESENTING EVERY SOCIAL DEMOGRAPHIC OF THE GREATER NASHVILLE AREA AND
SURROUNDING COUNTIES.

FORM 990 - ORGANIZATION'S MISSION

TO CREATE CULTURALLY RELEVANT ENVIRONMENTS THAT FOSTER VITAL RELATIONSHIPS
BETWEEN DISENFRANCHISED ADOLESCENTS AND CHRISTIAN MENTORS IN ORDER TO MEET
SOCIAL, SPIRITUAL, AND PHYSICAL NEEDS OF THE TEENS. ROCKETOWN HAS VISITORS
REPRESENTING EVERY SOCIAL DEMOGRAPHIC OF THE GREATER NASHVILLE AREA AND
SURROUNDING COUNTIES.

FORM 990, PART I, LINE 6

VOLUNTEERS PROVIDE SERVICE TO THE ORGANIZATION IN THE FOLLOWING AREAS:
BUILDING MAINTENANCE AND IMPROVEMENT, CROWD MANAGEMENT AT EVENTS, SPECIALTY
TEACHERS AND LECTURES, AND THROUGH OTHER ACTIVITIES.

FORM 990, PART VI, LINE 11B - ORGANIZATION'S PROCESS TO REVIEW FORM 990

IN DRAFT FORM, THE 990 WILL BE PROVIDED TO THE FINANCE DIRECTOR FOR A
DETAILED REVIEW. THE EXECUTIVE COMMITTEE OF THE BOARD WILL THEN REVIEW AND
PROVIDE FEEDBACK.

FORM 990, PART VI, LINE 12C - ENFORCEMENT OF CONFLICTS POLICY

Name of the organization

Employer identification number

ROCKETOWN OF MIDDLE TN

62-1571573

THE BOARD GOVERNANCE COMMITTEE ANNUALLY ISSUES THE CONFLICT OF INTEREST POLICY AND REVIEWS THESE ANNUALLY AT BOARD MEMBER RENEWAL.

FORM 990, PART VI, LINE 19 - GOVERNING DOCUMENTS DISCLOSURE EXPLANATION
THE ORGANIZATION'S ANNUAL REPORT AND FORM 990 ARE AVAILABLE ON THE ORGANIZATION'S WEBSITE. THE 990 IS ALSO AVAILABLE THROUGH THE WEBSITE GUIDESTAR.COM. ALL OTHER ORGANIZING DOCUMENTS ARE AVAILABLE UPON REQUEST.

FORM 990, PART IX, LINE 11G - OTHER FEES FOR SERVICES

DESCRIPTION

PROGRAM SERVICE

MGT & GENERAL

FUNDRAISING

PERSONNEL

\$ 121,816

\$ 71,981

\$ 0

PURCHASED SERVICES

\$ 0

\$ 29,365

\$ 0

TOTAL

\$ 121,816

\$ 101,346

\$ 0

FORM 990, PART XI, LINE 9 - OTHER CHANGES IN NET ASSETS EXPLANATION

COST OF GOODS SOLD \$ 154,877

SPECIAL EVENT EXPENSES \$ 57,733

RENT EXPENSES \$ 29,974

COST OF GOODS SOLD \$ -154,877

SPECIAL EVENT EXPENSES \$ -57,733

RENT EXPENSES \$ -29,974

Form **990-T**

Department of the Treasury
Internal Revenue Service

Exempt Organization Business Income Tax Return (and proxy tax under section 6033(e))

For calendar year 2017 or other tax year beginning **07/01/17**, and ending **06/30/18**

Go to www.irs.gov/Form990T for instructions and the latest information.

Do not enter SSN numbers on this form as it may be made public if your organization is a 501(c)(3).

OMB No. 1545-0687

2017

Open to Public Inspection for
501(c)(3) Organizations Only

A <input type="checkbox"/> Check box if address changed B Exempt under section <input checked="" type="checkbox"/> 501(c) (3) <input type="checkbox"/> 408(e) <input type="checkbox"/> 220(e) <input type="checkbox"/> 408A <input type="checkbox"/> 530(a) <input type="checkbox"/> 529(a)		Name of organization (<input type="checkbox"/> Check box if name changed and see instructions.) ROCKETOWN OF MIDDLE TN Number, street, and room or suite no. If a P.O. box, see instructions. 601 FOURTH AVENUE SOUTH City or town, state or province, country, and ZIP or foreign postal code NASHVILLE TN 37210	D Employer identification number (Employees' trust, see instructions.) 62-1571573 E Unrelated business activity codes (See instructions.) 531190
C Book value of all assets at end of year 7,112,016		F Group exemption number (See instructions.) ▶	
		G Check organization type ▶ <input checked="" type="checkbox"/> 501(c) corporation <input type="checkbox"/> 501(c) trust <input type="checkbox"/> 401(a) trust <input type="checkbox"/> Other trust	

H Describe the organization's primary unrelated business activity.

▶ **RENTAL OF PARKING LOT**

I During the tax year, was the corporation a subsidiary in an affiliated group or a parent-subsidiary controlled group? ▶ ☐ Yes ☒ No
If "Yes," enter the name and identifying number of the parent corporation.

J The books are in care of ▶ **LAUREN BROOKS** Telephone number ▶ **615-843-4001**

Part I Unrelated Trade or Business Income			(A) Income	(B) Expenses	(C) Net
1a Gross receipts or sales					
b Less returns and allowances		c Balance			
2 Cost of goods sold (Schedule A, line 7)					
3 Gross profit. Subtract line 2 from line 1c					
4a Capital gain net income (attach Schedule D)					
b Net gain (loss) (Form 4797, Part II, line 17) (attach Form 4797)					
c Capital loss deduction for trusts					
5 Income (loss) from partnerships and S corporations (attach statement)					
6 Rent income (Schedule C)			97,264	29,974	67,290
7 Unrelated debt-financed income (Schedule E)					
8 Interest, annuities, royalties, and rents from controlled organizations (Schedule F)					
9 Investment income of a section 501(c)(7), (9), or (17) organization (Schedule G)					
10 Exploited exempt activity income (Schedule I)					
11 Advertising income (Schedule J)					
12 Other income (See instructions; attach schedule)					
13 Total. Combine lines 3 through 12			97,264	29,974	67,290

Part II Deductions Not Taken Elsewhere (See instructions for limitations on deductions.) (Except for contributions, deductions must be directly connected with the unrelated business income.)

14 Compensation of officers, directors, and trustees (Schedule K)		14	
15 Salaries and wages		15	
16 Repairs and maintenance		16	
17 Bad debts		17	
18 Interest (attach schedule)		18	
19 Taxes and licenses		19	
20 Charitable contributions (See instructions for limitation rules)		20	
21 Depreciation (attach Form 4562)	21		
22 Less depreciation claimed on Schedule A and elsewhere on return	22a	22b	0
23 Depletion		23	
24 Contributions to deferred compensation plans		24	
25 Employee benefit programs		25	
26 Excess exempt expenses (Schedule I)		26	
27 Excess readership costs (Schedule J)		27	
28 Other deductions (attach schedule)		28	
29 Total deductions. Add lines 14 through 28		29	
30 Unrelated business taxable income before net operating loss deduction. Subtract line 29 from line 13		30	67,290
31 Net operating loss deduction (limited to the amount on line 30)		31	
32 Unrelated business taxable income before specific deduction. Subtract line 31 from line 30		32	67,290
33 Specific deduction (Generally \$1,000, but see line 33 instructions for exceptions)		33	1,000
34 Unrelated business taxable income. Subtract line 33 from line 32. If line 33 is greater than line 32, enter the smaller of zero or line 32		34	66,290

Part III Tax Computation

35 Organizations Taxable as Corporations. See instructions for tax computation. Controlled group members (sections 1561 and 1563) check here <input type="checkbox"/> See instructions and:		
a Enter your share of the \$50,000, \$25,000, and \$9,925,000 taxable income brackets (in that order): (1) \$ (2) \$ (3) \$		
b Enter organization's share of: (1) Additional 5% tax (not more than \$11,750) \$ (2) Additional 3% tax (not more than \$100,000) \$		
c Income tax on the amount on line 34	35c	12,737
36 Trusts Taxable at Trust Rates. See instructions for tax computation. Income tax on the amount on line 34 from: <input type="checkbox"/> Tax rate schedule or <input type="checkbox"/> Schedule D (Form 1041)	36	
37 Proxy tax. See instructions	37	
38 Alternative minimum tax	38	
39 Tax on Non-Compliant Facility Income. See instructions	39	
40 Total. Add lines 37, 38 and 39 to line 35c or 36, whichever applies	40	12,737

Part IV Tax and Payments

41a Foreign tax credit (corporations attach Form 1118; trusts attach Form 1116)	41a	
b Other credits (see instructions)	41b	
c General business credit. Attach Form 3800 (see instructions)	41c	
d Credit for prior year minimum tax (attach Form 8801 or 8827)	41d	
e Total credits. Add lines 41a through 41d	41e	
42 Subtract line 41e from line 40	42	12,737
43 Other taxes. Check if from: <input type="checkbox"/> Form 4255 <input type="checkbox"/> Form 8611 <input type="checkbox"/> Form 8697 <input type="checkbox"/> Form 8866 <input type="checkbox"/> Other (att. sch.)	43	
44 Total tax. Add lines 42 and 43	44	12,737
45a Payments: A 2016 overpayment credited to 2017	45a	
b 2017 estimated tax payments	45b	4,000
c Tax deposited with Form 8868	45c	
d Foreign organizations: Tax paid or withheld at source (see instructions)	45d	
e Backup withholding (see instructions)	45e	
f Credit for small employer health insurance premiums (Attach Form 8941)	45f	
g Other credits and payments: <input type="checkbox"/> Form 2439 <input type="checkbox"/> Form 4136 <input type="checkbox"/> Other Total	45g	
46 Total payments. Add lines 45a through 45g	46	4,000
47 Estimated tax penalty (see instructions). Check if Form 2220 is attached <input checked="" type="checkbox"/>	47	130
48 Tax due. If line 46 is less than the total of lines 44 and 47, enter amount owed	48	8,867
49 Overpayment. If line 46 is larger than the total of lines 44 and 47, enter amount overpaid	49	
50 Enter the amount of line 49 you want: Credited to 2018 estimated tax Refunded	50	

Part V Statements Regarding Certain Activities and Other Information (see instructions)

51 At any time during the 2017 calendar year, did the organization have an interest in or a signature or other authority over a financial account (bank, securities, or other) in a foreign country? If YES, the organization may have to file FinCEN Form 114, Report of Foreign Bank and Financial Accounts. If YES, enter the name of the foreign country here	Yes	No
		X
52 During the tax year, did the organization receive a distribution from, or was it the grantor of, or transferor to, a foreign trust? If YES, see instructions for other forms the organization may have to file.		X
53 Enter the amount of tax-exempt interest received or accrued during the tax year \$		

Sign Here	Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than taxpayer) is based on all information of which preparer has any knowledge.		May the IRS discuss this return with the preparer shown below (see instructions)? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
	Signature of officer	Date	
	EXECUTIVE DIRECTOR Title		

Paid Preparer Use Only	Print/Type preparer's name	Preparer's signature	Date	Check <input type="checkbox"/> if self-employed	PTIN
	GREGORY A. LEMON, CPA		11/08/18		P01726794
	Firm's name GREG LEMON CPA, PLLC.	Firm's EIN 47-2342040			
	Firm's address 102 W 7TH ST # 100 COLUMBIA, TN 38401-3249	Phone no. 931-388-0517			

Schedule A – Cost of Goods Sold. Enter method of inventory valuation ►

1	Inventory at beginning of year	1		6	Inventory at end of year	6	
2	Purchases	2		7	Cost of goods sold. Subtract line 6 from line 5. Enter here and in Part I, line 2	7	
3	Cost of labor	3		8	Do the rules of section 263A (with respect to property produced or acquired for resale) apply to the organization?	Yes	No
4a	Additional sec. 263A costs (attach schedule)	4a					
b	Other costs (attach schedule)	4b					
5	Total. Add lines 1 through 4b	5					

Schedule C – Rent Income (From Real Property and Personal Property Leased With Real Property)

(see instructions)

1. Description of property

(1) **RENTAL OF PARKING LOT**

(2)
(3)
(4)

2. Rent received or accrued

(a) From personal property (if the percentage of rent for personal property is more than 10% but not more than 50%)	(b) From real and personal property (if the percentage of rent for personal property exceeds 50% or if the rent is based on profit or income)	3(a) Deductions directly connected with the income in columns 2(a) and 2(b) (attach schedule)
		SEE STATEMENT 1
(1)	97,264	29,974
(2)		
(3)		
(4)		
Total	97,264	

(c) Total income. Add totals of columns 2(a) and 2(b). Enter here and on page 1, Part I, line 6, column (A) ►

97,264

(b) Total deductions.

Enter here and on page 1, Part I, line 6, column (B) ►

29,974

Schedule E – Unrelated Debt-Financed Income (see instructions)

1. Description of debt-financed property		2. Gross income from or allocable to debt-financed property	3. Deductions directly connected with or allocable to debt-financed property	
			(a) Straight line depreciation (attach schedule)	(b) Other deductions (attach schedule)
(1)	N/A			
(2)				
(3)				
(4)				
4. Amount of average acquisition debt on or allocable to debt-financed property (attach schedule)	5. Average adjusted basis of or allocable to debt-financed property (attach schedule)	6. Column 4 divided by column 5	7. Gross income reportable (column 2 x column 6)	8. Allocable deductions (column 6 x total of columns 3(a) and 3(b))
(1)		%		
(2)		%		
(3)		%		
(4)		%		
			Enter here and on page 1, Part I, line 7, column (A).	Enter here and on page 1, Part I, line 7, column (B).
Totals ►				
Total dividends-received deductions included in column 8 ►				

Schedule F – Interest, Annuities, Royalties, and Rents From Controlled Organizations (see instructions)

1. Name of controlled organization	2. Employer identification number	Exempt Controlled Organizations			
		3. Net unrelated income (loss) (see instructions)	4. Total of specified payments made	5. Part of column 4 that is included in the controlling organization's gross income	6. Deductions directly connected with income in column 5
(1) N/A					
(2)					
(3)					
(4)					

Nonexempt Controlled Organizations

7. Taxable income	8. Net unrelated income (loss) (see instructions)	9. Total of specified payments made	10. Part of column 9 that is included in the controlling organization's gross income	11. Deductions directly connected with income in column 10
(1)				
(2)				
(3)				
(4)				
			Add columns 5 and 10. Enter here and on page 1, Part I, line 8, column (A).	Add columns 6 and 11. Enter here and on page 1, Part I, line 8, column (B).

Totals ►**Schedule G – Investment Income of a Section 501(c)(7), (9), or (17) Organization** (see instructions)

1. Description of income	2. Amount of income	3. Deductions directly connected (attach schedule)	4. Set-asides (attach schedule)	5. Total deductions and set-asides (col. 3 plus col.4)
(1) N/A				
(2)				
(3)				
(4)				
	Enter here and on page 1, Part I, line 9, column (A).			Enter here and on page 1, Part I, line 9, column (B).

Totals ►**Schedule I – Exploited Exempt Activity Income, Other Than Advertising Income** (see instructions)

1. Description of exploited activity	2. Gross unrelated business income from trade or business	3. Expenses directly connected with production of unrelated business income	4. Net income (loss) from unrelated trade or business (column 2 minus column 3). If a gain, compute cols. 5 through 7.	5. Gross income from activity that is not unrelated business income	6. Expenses attributable to column 5	7. Excess exempt expenses (column 6 minus column 5, but not more than column 4).
(1) N/A						
(2)						
(3)						
(4)						
	Enter here and on page 1, Part I, line 10, col. (A).	Enter here and on page 1, Part I, line 10, col. (B).				Enter here and on page 1, Part II, line 26.

Totals ►**Schedule J – Advertising Income** (see instructions)**Part I Income From Periodicals Reported on a Consolidated Basis**

1. Name of periodical	2. Gross advertising income	3. Direct advertising costs	4. Advertising gain or (loss) (col. 2 minus col. 3). If a gain, compute cols. 5 through 7.	5. Circulation income	6. Readership costs	7. Excess readership costs (column 6 minus column 5, but not more than column 4).
(1) N/A						
(2)						
(3)						
(4)						
Totals (carry to Part II, line (5))						

Part II **Income From Periodicals Reported on a Separate Basis** (For each periodical listed in Part II, fill in columns 2 through 7 on a line-by-line basis.)

1. Name of periodical	2. Gross advertising income	3. Direct advertising costs	4. Advertising gain or (loss) (col. 2 minus col. 3). If a gain, compute cols. 5 through 7.	5. Circulation income	6. Readership costs	7. Excess readership costs (column 6 minus column 5, but not more than column 4).
(1) N/A						
(2)						
(3)						
(4)						
Totals from Part I						
Totals, Part II (lines 1-5)	Enter here and on page 1, Part I, line 11, col. (A).	Enter here and on page 1, Part I, line 11, col. (B).				Enter here and on page 1, Part II, line 27.

Schedule K – Compensation of Officers, Directors, and Trustees (see instructions)

1. Name	2. Title	3. Percent of time devoted to business	4. Compensation attributable to unrelated business
(1) N/A		0%	
(2)		0%	
(3)		0%	
(4)		0%	
Total. Enter here and on page 1, Part II, line 14			

Tax Computation Worksheet - Corporate Fiscal Year Blended Rate	
Form 990-T	2017
For tax year beginning 07/01/17 , and ending 06/30/18	
Name ROCKETOWN OF MIDDLE TN	Employer Identification Number 62-1571573

1) Taxable income from Form 990-T, Line 34	1	66,290
Pre-TCJA Tax Computation		
2) Tentative tax: (1) As a Controlled Group or (2) Based on Income of Form 990-T, Line 34 displayed on Line 1	2	11,573
3) Applicable ratio <u>1.84</u> days included in this period divided by <u>365</u> total days in the year	3	0.504110
4) Tax for the pre-TCJA period	4	5,834
Post-TCJA Tax Computation		
5) Tentative tax. Multiply line 1 times 21%	5	13,921
6) Applicable ratio <u>1.81</u> days included in this period divided by <u>365</u> total days in the year	6	0.495890
7) Tax for the post-TCJA period	7	6,903
Total Tax Computation		
8) Total tax liability before credits. Sum of line 4 plus line 7 Enter here and on Form 990-T, Line 35c	8	12,737

Federal Statements**Statement 1 - Form 990-T, Schedule C, Column 3 - Deductions**

<u>Description</u>	<u>Deduction</u>
RENTAL OF PARKING LOT	
TAXES	15,384
ADMINISTRATIVE ALLOCATION	14,590
TOTAL	<u>29,974</u>

Form **2220****Underpayment of Estimated Tax by Corporations**

OMB No. 1545-0123

Department of the Treasury
Internal Revenue Service

▶ Attach to the corporation's tax return.

▶ Go to www.irs.gov/Form2220 for instructions and the latest information.**2017**

Name

ROCKETOWN OF MIDDLE TN

Employer identification number

62-1571573

Note: Generally, the corporation isn't required to file Form 2220 (see Part II below for exceptions) because the IRS will figure any penalty owed and bill the corporation. However, the corporation may still use Form 2220 to figure the penalty. If so, enter the amount from page 2, line 38 on the estimated tax penalty line of the corporation's income tax return, but **do not** attach Form 2220.

Part I Required Annual Payment

1 Total tax (see instructions)	1	12,737
2a Personal holding company tax (Schedule PH (Form 1120), line 26) included on line 1	2a	
b Look-back interest included on line 1 under section 460(b)(2) for completed long-term contracts or section 167(g) for depreciation under the income forecast method	2b	
c Credit for federal tax paid on fuels (see instructions)	2c	
d Total. Add lines 2a through 2c	2d	
3 Subtract line 2d from line 1. If the result is less than \$500, do not complete or file this form. The corporation doesn't owe the penalty	3	12,737
4 Enter the tax shown on the corporation's 2016 income tax return. See instructions. Caution: If the tax is zero or the tax year was for less than 12 months, skip this line and enter the amount from line 3 on line 5	4	7,736
5 Required annual payment. Enter the smaller of line 3 or line 4. If the corporation is required to skip line 4, enter the amount from line 3	5	7,736

Part II Reasons for Filing—Check the boxes below that apply. If any boxes are checked, the corporation **must** file Form 2220 even if it doesn't owe a penalty. See instructions.

- 6** ☐ The corporation is using the adjusted seasonal installment method.
- 7** ☐ The corporation is using the annualized income installment method.
- 8** ☐ The corporation is a "large corporation" figuring its first required installment based on the prior year's tax.

Part III Figuring the Underpayment

		(a)	(b)	(c)	(d)
9 Installment due dates. Enter in columns (a) through (d) the 15th day of the 4th (Form 990-PF filers: Use 5th month), 6th, 9th, and 12th months of the corporation's tax year	9	10/15/17	12/15/17	03/15/18	06/15/18
10 Required installments. If the box on line 6 and/or line 7 above is checked, enter the amounts from Schedule A, line 38. If the box on line 8 (but not 6 or 7) is checked, see instructions for the amounts to enter. If none of these boxes are checked, enter 25% (0.25) of line 5 above in each column	10	1,934	1,934	1,934	1,934
11 Estimated tax paid or credited for each period. For column (a) only, enter the amount from line 11 on line 15. See instructions. Complete lines 12 through 18 of one column before going to the next column.	11			4,000	
12 Enter amount, if any, from line 18 of the preceding column	12				
13 Add lines 11 and 12	13			4,000	
14 Add amounts on lines 16 and 17 of the preceding column	14		1,934	3,868	1,802
15 Subtract line 14 from line 13. If zero or less, enter -0-	15	0	0	132	0
16 If the amount on line 15 is zero, subtract line 13 from line 14. Otherwise, enter -0-	16		1,934	0	
17 Underpayment. If line 15 is less than or equal to line 10, subtract line 15 from line 10. Then go to line 12 of the next column. Otherwise, go to line 18	17	1,934	1,934	1,802	1,934
18 Overpayment. If line 10 is less than line 15, subtract line 10 from line 15. Then go to line 12 of the next column	18				

Go to **Part IV** on page 2 to figure the penalty. Do not go to **Part IV** if there are no entries on line 17—no penalty is owed.

For Paperwork Reduction Act Notice, see separate instructions.

Form **2220** (2017)

Part IV Figuring the Penalty

	(a)	(b)	(c)	(d)
19 Enter the date of payment or the 15th day of the 4th month after the close of the tax year, whichever is earlier. (C Corporations with tax years ending June 30 and S corporations: Use 3rd month instead of 4th month. Form 990-PF and Form 990-T filers: Use 5th month instead of 4th month.) See instructions	19	SEE WORKSHEET		
20 Number of days from due date of installment on line 9 to the date shown on line 19	20			
21 Number of days on line 20 after 4/15/2017 and before 7/1/2017	21			
22 Underpayment on line 17 x $\frac{\text{Number of days on line 21}}{365}$ x 4% (0.04)	22	\$	\$	\$
23 Number of days on line 20 after 6/30/2017 and before 10/1/2017	23			
24 Underpayment on line 17 x $\frac{\text{Number of days on line 23}}{365}$ x 4% (0.04)	24	\$	\$	\$
25 Number of days on line 20 after 9/30/2017 and before 1/1/2018	25			
26 Underpayment on line 17 x $\frac{\text{Number of days on line 25}}{365}$ x 4% (0.04)	26	\$	\$	\$
27 Number of days on line 20 after 12/31/2017 and before 4/1/2018	27			
28 Underpayment on line 17 x $\frac{\text{Number of days on line 27}}{365}$ x 4% (0.04)	28	\$	\$	\$
29 Number of days on line 20 after 3/31/2018 and before 7/1/2018	29			
30 Underpayment on line 17 x $\frac{\text{Number of days on line 29}}{365}$ x *%	30	\$	\$	\$
31 Number of days on line 20 after 6/30/2018 and before 10/1/2018	31			
32 Underpayment on line 17 x $\frac{\text{Number of days on line 31}}{365}$ x *%	32	\$	\$	\$
33 Number of days on line 20 after 9/30/2018 and before 1/1/2019	33			
34 Underpayment on line 17 x $\frac{\text{Number of days on line 33}}{365}$ x *%	34	\$	\$	\$
35 Number of days on line 20 after 12/31/2018 and before 3/16/2019	35			
36 Underpayment on line 17 x $\frac{\text{Number of days on line 35}}{365}$ x *%	36	\$	\$	\$
37 Add lines 22, 24, 26, 28, 30, 32, 34, and 36	37	\$	\$	\$
38 Penalty. Add columns (a) through (d) of line 37. Enter the total here and on Form 1120, line 33; or the comparable line for other income tax returns	38	\$		130

*Use the penalty interest rate for each calendar quarter, which the IRS will determine during the first month in the preceding quarter. These rates are published quarterly in an IRS News Release and in a revenue ruling in the Internal Revenue Bulletin. To obtain this information on the Internet, access the IRS website at www.irs.gov. You can also call 1-800-829-4933 to get interest rate information.

Form 2220	Form 2220 Worksheet	2017
For calendar year 2017, or tax year beginning 07/01/17 , and ending 06/30/18		

Name ROCKETOWN OF MIDDLE TN	Employer Identification Number 62-1571573
---------------------------------------	---

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
Due date of estimated payment	<u>10/15/17</u>	<u>12/15/17</u>	<u>03/15/18</u>	<u>06/15/18</u>
Amount of underpayment	<u>1,934</u>	<u>1,934</u>	<u>1,802</u>	<u>1,934</u>
Prior year overpayment applied _____				

	1st Payment	2nd Payment	3rd Payment	4th Payment	5th Payment
Date of payment	_____	_____	_____	<u>01/23/18</u>	_____
Amount of payment	_____	_____	_____	<u>4,000</u>	_____

QTR	FROM	TO	UNDERPAYMENT	#DAYS	RATE	PENALTY
1	10/15/17	1/23/18	1,934	100	4.00	21
2	12/15/17	1/23/18	1,934	39	4.00	8
3	3/15/18	3/31/18	1,802	16	4.00	3
3	3/31/18	11/15/18	1,802	229	5.00	57
4	6/15/18	11/15/18	1,934	153	5.00	41
TOTAL PENALTY						130
						=====

Form **4562**

Department of the Treasury
Internal Revenue Service (99)

Name(s) shown on return

Depreciation and Amortization

(Including Information on Listed Property)

▶ Attach to your tax return.

▶ Go to www.irs.gov/Form4562 for instructions and the latest information.

OMB No. 1545-0172

2017

Attachment
Sequence No. **179**

ROCKETOWN OF MIDDLE TN

Identifying number
62-1571573

Business or activity to which this form relates

INDIRECT DEPRECIATION

Part I Election To Expense Certain Property Under Section 179

Note: If you have any listed property, complete Part V before you complete Part I.

1	Maximum amount (see instructions)	1	510,000
2	Total cost of section 179 property placed in service (see instructions)	2	
3	Threshold cost of section 179 property before reduction in limitation (see instructions)	3	2,030,000
4	Reduction in limitation. Subtract line 3 from line 2. If zero or less, enter -0-	4	
5	Dollar limitation for tax year. Subtract line 4 from line 1. If zero or less, enter -0-. If married filing separately, see instructions	5	
6	(a) Description of property	(b) Cost (business use only)	(c) Elected cost
7	Listed property. Enter the amount from line 29	7	
8	Total elected cost of section 179 property. Add amounts in column (c), lines 6 and 7	8	
9	Tentative deduction. Enter the smaller of line 5 or line 8	9	
10	Carryover of disallowed deduction from line 13 of your 2016 Form 4562	10	
11	Business income limitation. Enter the smaller of business income (not less than zero) or line 5 (see instructions)	11	
12	Section 179 expense deduction. Add lines 9 and 10, but don't enter more than line 11	12	
13	Carryover of disallowed deduction to 2018. Add lines 9 and 10, less line 12	13	

Note: Don't use Part II or Part III below for listed property. Instead, use Part V.

Part II Special Depreciation Allowance and Other Depreciation (Don't include listed property.) (See instructions.)

14	Special depreciation allowance for qualified property (other than listed property) placed in service during the tax year (see instructions)	14	
15	Property subject to section 168(f)(1) election	15	
16	Other depreciation (including ACRS)	16	159,815

Part III MACRS Depreciation (Don't include listed property.) (See instructions.)

Section A

17	MACRS deductions for assets placed in service in tax years beginning before 2017	17	0
18	If you are electing to group any assets placed in service during the tax year into one or more general asset accounts, check here		

Section B—Assets Placed in Service During 2017 Tax Year Using the General Depreciation System

(a) Classification of property	(b) Month and year placed in service	(c) Basis for depreciation (business/investment use only—see instructions)	(d) Recovery period	(e) Convention	(f) Method	(g) Depreciation deduction
19a 3-year property						
b 5-year property						
c 7-year property						
d 10-year property						
e 15-year property						
f 20-year property						
g 25-year property			25 yrs.		S/L	
h Residential rental property			27.5 yrs.	MM	S/L	
			27.5 yrs.	MM	S/L	
i Nonresidential real property			39 yrs.	MM	S/L	
				MM	S/L	

Section C—Assets Placed in Service During 2017 Tax Year Using the Alternative Depreciation System

20a Class life					S/L	
b 12-year			12 yrs.		S/L	
c 40-year			40 yrs.	MM	S/L	

Part IV Summary (See instructions.)

21	Listed property. Enter amount from line 28	21	
22	Total. Add amounts from line 12, lines 14 through 17, lines 19 and 20 in column (g), and line 21. Enter here and on the appropriate lines of your return. Partnerships and S corporations—see instructions	22	159,815
23	For assets shown above and placed in service during the current year, enter the portion of the basis attributable to section 263A costs	23	

For Paperwork Reduction Act Notice, see separate instructions.

Form **4562** (2017)

DAA

THERE ARE NO AMOUNTS FOR PAGE 2

62-1571573

Federal Asset Report

FYE: 6/30/2018

Form 990, Page 1

Asset	Description	Date In Service	Cost	Bus %	Sec 179	Basis for Depr	PerConv	Meth	Prior	Current
Other Depreciation:										
34	2 STAINLESS STEEL TABLES	1/10/03	400			400	10	MO S/L	400	0
36	5 COMPARTMENT FILE CABINET	2/05/03	0			0	0	HY	0	0
38	GREEN ROOM FURNITURE	1/10/03	1,411			1,411	10	MO S/L	1,411	0
64	SKATE PARK RAMPS	1/06/03	200,662			200,662	10	MO S/L	200,662	0
65	RANCILIO ESPRESSO MACHINE	1/10/03	6,400			6,400	10	MO S/L	6,400	0
67	3 COMPARTMENT SINK	1/10/03	796			796	10	MO S/L	796	0
71	SOUND & LIGHTS SYSTEM	1/10/03	222,658			222,658	10	MO S/L	222,658	0
83	SKATE PARK RAMP IMPROVEMENTS	5/20/04	0			0	0	HY	0	0
95	MAC COMPUTER	11/09/05	0			0	0	HY	0	0
103	Delta Stage Lighting	4/01/08	0			0	0	HY	0	0
104	Server HV3P	5/28/08	0			0	0	HY	0	0
105	I Mac Computer 20/2.4/	6/30/08	0			0	0	HY	0	0
106	Indoor Security	8/08/07	0			0	0	HY	0	0
108	Delta Stage Lighting SN F07516	4/15/09	0			0	0	HY	0	0
109	Refurb Mac 20 in (4)	4/19/10	0			0	0	HY	0	0
110	Amazon Coin Counter	6/03/10	0			0	0	HY	0	0
111	General Bank Supply	6/03/10	0			0	0	HY	0	0
112	Mercury Supply Zambonie	6/15/10	5,565			5,565	10	MO S/L	3,942	556
113	Ice-o-matic Ice Machine	6/14/10	0			0	0	HY	0	0
114	Glass Countertop Showcase	6/15/10	0			0	0	HY	0	0
115	GHA Tech - Wireless Access Point	5/19/10	0			0	0	HY	0	0
116	GHA Tech - Wireless Access Point - 2 Addi	5/26/10	0			0	0	HY	0	0
117	Palos Sports - Basketball Goals (2)	6/03/10	1,404			1,404	10	MO S/L	994	141
118	Land - 601 4th Avenue South	3/01/10	0			0	0	HY	0	0
134	RC Mathews - Constructn pmt #13	6/07/11	459			459	39	MO S/L	71	11
135	RC Mathews - Constructn pmt #12	5/02/11	30,648			30,648	39	MO S/L	4,785	776
136	SC&A parking lot engineer (25%)	4/01/11	2,118			2,118	39	MO S/L	335	54
137	Drapery & Track system	4/20/11	13,077			13,077	39	MO S/L	2,042	331
138	RC Mathews - Constructn pmt #11	4/07/11	35,764			35,764	39	MO S/L	5,659	905
139	SC&A parking lot engineer (75%)	3/01/11	6,381			6,381	39	MO S/L	1,023	162
140	RC Mathews - Constructn pmt #10	3/10/11	22,056			22,056	39	MO S/L	3,536	559
141	RC Mathews - Constructn pmt #9	2/07/11	13,434			13,434	39	MO S/L	2,182	340
142	Metro Water Permit - prking lot	2/14/11	400			400	39	MO S/L	65	10
143	RC Mathews - Constructn pmt #8	1/05/11	13,391			13,391	39	MO S/L	2,204	339
144	RC Mathews - Constructn pmt #7	12/06/10	211,677			211,677	39	MO S/L	35,279	5,359
145	RC Mathews - Constructn pmt #6	11/16/10	402,517			402,517	39	MO S/L	67,086	10,190
146	Legal Fees for Grooms Bldg Acqu	11/22/10	9,683			9,683	39	MO S/L	1,614	245
147	Addtl light @ women's stall sk8	11/17/10	430			430	39	MO S/L	72	11
148	Addtl light at men's urinal sk8	11/17/10	430			430	39	MO S/L	72	11
149	Addtl light at drinking ftn	11/17/10	580			580	39	MO S/L	97	14
150	Addtl 4' track fixtures under r	11/17/10	1,290			1,290	39	MO S/L	215	33
151	Addtl fixture in women's stall	11/17/10	430			430	39	MO S/L	72	11
152	Addtl men's urinal upper level	11/17/10	430			430	39	MO S/L	72	11
153	RC Mathews - Constructn pmt #5	10/07/10	199,439			199,439	39	MO S/L	34,081	5,049
154	RC Mathews - Constructn pmt #3	9/08/10	226,900			226,900	39	MO S/L	39,253	5,744
155	RC Mathews - Constructn pmt #4	9/10/10	103,256			103,256	39	MO S/L	17,863	2,614
156	RC Mathews - Constructn pmt #2	8/04/10	600,134			600,134	39	MO S/L	105,087	15,193
157	Re-terminate voice drops	8/16/10	1,005			1,005	39	MO S/L	174	25
158	Prod Svcs for 2010 RCKTWN	7/26/10	3,000			3,000	39	MO S/L	525	76
159	307' data drop for wireless bri	7/30/10	358			358	39	MO S/L	63	9
160	Core drills for security room	7/30/10	679			679	39	MO S/L	119	17
161	Low voltage cabling #2	7/30/10	2,073			2,073	39	MO S/L	363	52
162	Stands for duct work on roof	7/23/10	918			918	39	MO S/L	161	23
163	Flash curbs on Grooms Building	7/30/10	36,873			36,873	39	MO S/L	6,457	933
164	Grooms - architect #4	7/01/10	2,180			2,180	39	MO S/L	386	56
165	Grooms Bldg - cabinet signs (3)	8/02/10	12,629			12,629	39	MO S/L	2,211	320
166	Schlage door locks (3 addtl)	8/09/10	561			561	39	MO S/L	98	14
167	Vanity Lighting Upgrade	5/25/11	1,760			1,760	15	MO S/L	714	117
168	Elec Power from wall to stage	9/07/10	3,437			3,437	15	MO S/L	1,566	229
169	Electric mtl/install for stage	8/25/10	846			846	15	MO S/L	385	57
170	Flash curbs on White Bldg roof	7/30/10	6,300			6,300	15	MO S/L	2,905	420
171	Small interior signs	8/05/10	0			0	0	HY	0	0
172	Phone System & Installation #2	8/10/10	0			0	0	HY	0	0
173	DCR POS System - 50% deposit	7/22/10	0			0	0	HY	0	0
174	Phone System & Installation	7/20/10	0			0	0	HY	0	0
175	SpecoTech DVR & Surge Protector	7/30/10	0			0	0	HY	0	0
176	Mackie Active Speaker(2)	5/27/11	0			0	0	HY	0	0
177	Electrical repair for dimmer	12/22/10	0			0	0	HY	0	0

62-1571573

Federal Asset Report

FYE: 6/30/2018

Form 990, Page 1

Asset	Description	Date In Service	Cost	Bus %	Sec 179	Sec Bonus	Basis for Depr	PerConv	Meth	Prior	Current
184	TC Elec Rhythm Dly	7/01/10	0				0	0	HY	0	0
185	Soundcraft RW5676 32ch Mixer	7/29/10	0				0	0	HY	0	0
186	Whirlwind 50ft/12ch snake (3)	7/29/10	0				0	0	HY	0	0
187	Drawmer MX40 Punch Gates (3)	7/29/10	0				0	0	HY	0	0
188	CBI MT32BLB/C15NPX Snake	8/11/10	0				0	0	HY	0	0
189	CBI SPR484008X150 48ch inputs	8/11/10	0				0	0	HY	0	0
190	MX300 Stereo Reverb Processor	7/15/10	0				0	0	HY	0	0
191	Sennheiser Drum mic (2)	7/12/10	0				0	0	HY	0	0
192	Lexicon mx200 reverb	7/12/10	0				0	0	HY	0	0
193	1231 Dual 31-Band Graphic EQ(2)	7/16/10	0				0	0	HY	0	0
194	160A Compressor/Limiter (4)	7/16/10	0				0	0	HY	0	0
195	Lights/truss/etc - Main Venue	7/21/10	0				0	0	HY	0	0
196	Custom Acoustic Baffles (16)	7/07/10	0				0	0	HY	0	0
197	Art Railing System in Flex Rm	9/30/10	0				0	0	HY	0	0
198	4.5 Frigerators (2)	9/01/10	0				0	0	HY	0	0
199	ECB 4' snack counter	7/02/10	0				0	0	HY	0	0
200	ECB Open sing	8/02/10	0				0	0	HY	0	0
201	Black Bar Stool (10)	7/26/10	0				0	0	HY	0	0
202	Black Loveseat (3)	7/26/10	0				0	0	HY	0	0
203	Black Lounge Chairs (4)	7/26/10	0				0	0	HY	0	0
204	Sink & faucet for ECB	7/12/10	0				0	0	HY	0	0
205	Baker's Pride Oven - deposit	7/28/10	0				0	0	HY	0	0
206	Skateshop mirrors (2)	8/06/10	0				0	0	HY	0	0
207	6in Showcase Black (2)	7/02/10	0				0	0	HY	0	0
208	4' Showcase Black	7/02/10	0				0	0	HY	0	0
209	SK8 White Birch display	7/23/10	0				0	0	HY	0	0
210	SK8 6' full vision case	7/02/10	0				0	0	HY	0	0
211	Handrails for skatepark	8/02/10	0				0	0	HY	0	0
212	Ryder Weedeater	5/20/11	0				0	0	HY	0	0
213	Propellerhead Record	5/23/11	0				0	0	HY	0	0
214	Flip Cameras (4)	4/15/11	0				0	0	HY	0	0
215	Addtl Camlocks @ stage lightg p	12/01/10	0				0	0	HY	0	0
216	Step&Repeat Banner	11/12/10	0				0	0	HY	0	0
217	Schlage door locks (5 addtl)	9/10/10	0				0	0	HY	0	0
218	Data drop for main venue POS	10/29/10	0				0	0	HY	0	0
219	Century .3x Fisheye Adaptor	10/26/10	0				0	0	HY	0	0
220	Panasonic AG-DVX100A Camcorder	10/26/10	0				0	0	HY	0	0
221	Phone System & Installation #3	10/15/10	0				0	0	HY	0	0
222	Solerant POS/Netwrk install/trg	9/21/10	0				0	0	HY	0	0
223	7.5 Cart from Home Depot	9/08/10	0				0	0	HY	0	0
224	78x48x18 cabinets (3)	8/05/10	0				0	0	HY	0	0
225	Mandy's Computer	8/25/10	0				0	0	HY	0	0
226	4'x12' PSV Print (new logo)	9/08/10	0				0	0	HY	0	0
227	Roll'g bskt for leg storage(2)	9/01/10	0				0	0	HY	0	0
228	Wheels for deck storage (12)	9/01/10	0				0	0	HY	0	0
229	3' skirt panels for stage (2)	9/01/10	0				0	0	HY	0	0
230	3' step units for stage (2)	9/01/10	0				0	0	HY	0	0
231	3' legs for stage (120)	9/01/10	0				0	0	HY	0	0
232	4in extrusion decks (28)	9/01/10	0				0	0	HY	0	0
233	Aluminum truss bases (2)	9/03/10	0				0	0	HY	0	0
234	Strobe & BBS Backbox (2)	8/16/10	0				0	0	HY	0	0
235	Dance studio equip	8/09/10	0				0	0	HY	0	0
236	Black Cat5E cable	7/30/10	0				0	0	HY	0	0
237	Fire Alm Equip/Instl - Grooms	7/30/10	0				0	0	HY	0	0
238	Security & CCTV Eq - Grooms	7/30/10	0				0	0	HY	0	0
239	iPad serial#DLXF9LFXDKPH	5/26/11	0				0	0	HY	0	0
240	iPad serial#DLXF9HCWDKPH	5/26/11	0				0	0	HY	0	0
241	2 Year Warranty on Server	5/31/11	0				0	0	HY	0	0
242	Avid VSSD Pro Tools software	5/23/11	0				0	0	HY	0	0
243	HP Laserjet P2035 - Finance	4/11/11	0				0	0	HY	0	0
244	(2) Office Mac Home 3 lic pack	2/04/11	0				0	0	HY	0	0
245	(4) Apple Final Cut Exp 4 sftwr	2/04/11	0				0	0	HY	0	0
246	Ext harddrive & RAM - recording	2/04/11	0				0	0	HY	0	0
247	(2) 21.5in iMacs-Computer lab	2/04/11	0				0	0	HY	0	0
248	(2) 21.5in iMacs-Coffebar	2/04/11	0				0	0	HY	0	0
249	Finance Computer & Monitor	12/23/10	0				0	0	HY	0	0
250	59in Metal Bookcase (replacement)	1/07/11	0				0	0	HY	0	0
251	DCR POS System - 50% balance	8/25/10	0				0	0	HY	0	0
252	Battery Backup	7/21/10	0				0	0	HY	0	0
253	Dell PC 3548P	7/23/10	0				0	0	HY	0	0
254	Wireless Routers	7/21/10	0				0	0	HY	0	0

62-1571573

Federal Asset Report

FYE: 6/30/2018

Form 990, Page 1

Asset	Description	Date In Service	Cost	Bus %	Sec 179B	Sec Bonus	Basis for Depr	PerConv	Meth	Prior	Current
255	POS Machines	7/26/10	0				0	0	HY	0	0
256	Landscaping at Grooms Bldg	8/04/10	5,505				5,505	15	MO S/L	2,539	367
257	RC Mathews - Construction payment #1	8/06/10	1,134,833				1,134,833	39	MO S/L	198,715	28,730
258	Building Additions (CIP Transfer)	7/01/10	1,082,681				1,082,681	39	MO S/L	191,867	27,410
259	Equipment	8/13/10	0				0	0	HY	0	0
260	Equipment	7/16/10	0				0	0	HY	0	0
261	Skatepark Improvements	7/01/10	0				0	0	HY	0	0
262	Cooler Door	12/07/11	0				0	0	HY	0	0
263	Dell Latitude computer	3/21/12	0				0	0	HY	0	0
266	Curtain and rigging points (3)	1/18/12	0				0	0	HY	0	0
268	RC Mathews Construction payment #14	10/03/11	22,914				22,914	39	MO S/L	3,336	580
269	RC Mathews Construction Payment #15	10/31/11	54,585				54,585	39	MO S/L	7,831	1,382
270	RC Mathews Construciton Payment #16	11/30/11	48,365				48,365	39	MO S/L	6,836	1,225
271	RC Mathews Construction Payment #17	1/01/12	1,282				1,282	39	MO S/L	179	32
272	Concrete Art	10/18/11	2,150				2,150	39	MO S/L	308	55
274	Mac Authority- Ipad?	7/29/11	0				0	0	HY	0	0
275	Donated mic & equipment	12/16/11	0				0	0	HY	0	0
276	Amp Rack & Amps	12/28/12	2,500				2,500	5	MO S/L	2,250	250
277	Wireless Controller	11/15/12	2,971				2,971	5	MO S/L	2,773	198
278	Structured Cabling	10/17/12	1,600				1,600	5	MO S/L	1,493	107
279	Rebuilt Server	9/24/12	1,422				1,422	5	MO S/L	1,351	71
280	Network Setup	9/28/12	3,000				3,000	5	MO S/L	2,850	150
281	Antivirus Liscenses	9/14/12	840				840	5	MO S/L	812	28
284	Snake	9/05/12	2,800				2,800	5	MO S/L	2,707	93
285	MacBook Pro	4/24/13	1,773				1,773	5	MO S/L	1,478	295
286	Land Improvements	1/17/13	17,230				17,230	15	MO S/L	5,073	1,149
287	Console	12/28/12	3,500				3,500	5	MO S/L	3,150	350
288	Acronis backup and Recovery	9/14/12	1,700				1,700	5	MO S/L	1,643	57
289	Windows Server 2012 Liscence 2	9/14/12	1,944				1,944	5	MO S/L	1,879	65
290	Digital 1TB Harddrive	9/14/12	560				560	5	MO S/L	541	19
291	Dell power edge r420 server	9/19/12	6,425				6,425	5	MO S/L	6,104	321
292	Canon EOS Rebel T4i	2/20/13	1,458				1,458	5	MO S/L	1,264	194
293	Canon Rebel Ti3	7/09/12	0				0	0	HY	0	0
294	HD Hero 3-Camera	2/20/13	570				570	5	MO S/L	494	76
295	Cannon EF 75 Lens-Camera	2/20/13	225				225	5	MO S/L	195	30
296	Server Set up	9/01/12	800				800	5	MO S/L	773	27
297	Server set up	5/20/13	799				799	5	MO S/L	653	146
298	Cisco with Smart Net	9/01/12	1,500				1,500	5	MO S/L	1,450	50
299	Building 522&526 5th Ave S	5/27/14	755,544				755,544	39	MO S/L	58,977	19,128
300	Espresso Machine	8/30/13	1,100				1,100	5	MO S/L	843	220
301	Pro Tools Rig	10/15/13	2,000				2,000	5	MO S/L	1,500	400
302	Shop Keek iPads	3/31/14	7,178				7,178	5	MO S/L	4,666	1,435
303	Shop Keep receipt printer cash drawers etc	4/30/14	2,083				2,083	5	MO S/L	1,319	417
304	KidTrax software	5/21/14	9,198				9,198	5	MO S/L	5,672	1,840
305	Exterior Sign	2/20/15	6,373				6,373	10	MO S/L	1,487	637
306	Skatepark Wire	2/25/15	2,200				2,200	5	MO S/L	1,027	440
307	45 Round Tables	7/09/14	4,005				4,005	5	MO S/L	2,403	801
308	Post rope cart	7/22/14	1,142				1,142	5	MO S/L	666	229
309	Folding Chairs	9/03/14	5,027				5,027	5	MO S/L	2,849	1,005
310	Coffee Bar Furniture	10/30/15	3,127				3,127	5	MO S/L	1,042	626
311	Ramp Armor	2/11/16	1,100				1,100	5	MO S/L	312	220
312	Skatepark Rebuild	3/13/16	1,434				1,434	5	MO S/L	382	287
313	Breakroom Tables	8/27/15	4,002				4,002	5	MO S/L	1,467	801
314	Hardware & Software	10/02/15	1,907				1,907	5	MO S/L	668	381
315	Skatepark Rebuild	11/15/16	956				956	5	MO S/L	127	192
316	Cisco Wifi Equip	10/25/16	47,196				47,196	3	MO S/L	10,488	15,732
317	RAMP	1/04/18	6,000				6,000	10	MO S/L	0	300
318	10 MONITORS WITH CABLING	12/31/17	5,000				5,000	10	MO S/L	0	250
332	DELL POWER EDGE R430 SERVER	6/29/18	7,780				7,780	10	MO S/L	0	0
333	ICE CHEXX	6/30/18	3,445				3,445	10	MO S/L	0	0
334	Leased MacBooks	8/27/13	7,046				7,046	10	MO S/L	7,046	0
Total Other Depreciation			<u>5,697,614</u>				<u>5,697,614</u>			<u>1,329,640</u>	<u>159,815</u>
Total ACRS and Other Depreciation			<u>5,697,614</u>				<u>5,697,614</u>			<u>1,329,640</u>	<u>159,815</u>

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Federal Asset Report

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Asset	Description	Date In Service	Cost	Bus %	Sec 179	Bonus	Basis for Depr	PerConv Meth	Prior	Current
	Grand Totals		5,697,614				5,697,614		1,329,640	159,815
	Less: Dispositions and Transfers		0				0		0	0
	Less: Start-up/Org Expense		0				0		0	0
	Net Grand Totals		<u>5,697,614</u>				<u>5,697,614</u>		<u>1,329,640</u>	<u>159,815</u>

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AMT Asset Report

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Asset	Description	Date In Service	Cost	Bus %	Sec 179	Bonus	Basis for Depr	PerConv	Meth	Prior	Current
Other Depreciation:											
34	2 STAINLESS STEEL TABLES	1/10/03	0				0	0	HY	0	0
36	5 COMPARTMENT FILE CABINET	2/05/03	0				0	0	HY	0	0
38	GREEN ROOM FURNITURE	1/10/03	0				0	0	HY	0	0
64	SKATE PARK RAMPS	1/06/03	0				0	0	HY	0	0
65	RANCILIO ESPRESSO MACHINE	1/10/03	0				0	0	HY	0	0
67	3 COMPARTMENT SINK	1/10/03	0				0	0	HY	0	0
71	SOUND & LIGHTS SYSTEM	1/10/03	0				0	0	HY	0	0
83	SKATE PARK RAMP IMPROVEMENTS	5/20/04	0				0	0	HY	0	0
95	MAC COMPUTER	11/09/05	0				0	0	HY	0	0
103	Delta Stage Lighting	4/01/08	0				0	0	HY	0	0
104	Server HV3P	5/28/08	0				0	0	HY	0	0
105	I Mac Computer 20/2.4/	6/30/08	0				0	0	HY	0	0
106	Indoor Security	8/08/07	0				0	0	HY	0	0
108	Delta Stage Lighting SN F07516	4/15/09	0				0	0	HY	0	0
109	Refurb Mac 20 in (4)	4/19/10	0				0	0	HY	0	0
110	Amazon Coin Counter	6/03/10	0				0	0	HY	0	0
111	General Bank Supply	6/03/10	0				0	0	HY	0	0
112	Mercury Supply Zambonie	6/15/10	0				0	0	HY	0	0
113	Ice-o-matic Ice Machine	6/14/10	0				0	0	HY	0	0
114	Glass Countertop Showcase	6/15/10	0				0	0	HY	0	0
115	GHA Tech - Wireless Access Point	5/19/10	0				0	0	HY	0	0
116	GHA Tech - Wireless Access Point - 2 Addi	5/26/10	0				0	0	HY	0	0
117	Palos Sports - Basketball Goals (2)	6/03/10	0				0	0	HY	0	0
118	Land - 601 4th Avenue South	3/01/10	0				0	0	HY	0	0
134	RC Mathews - Constructn pmt #13	6/07/11	0				0	0	HY	0	0
135	RC Mathews - Constructn pmt #12	5/02/11	0				0	0	HY	0	0
136	SC&A parking lot engineer (25%)	4/01/11	0				0	0	HY	0	0
137	Drapery & Track system	4/20/11	0				0	0	HY	0	0
138	RC Mathews - Constructn pmt #11	4/07/11	0				0	0	HY	0	0
139	SC&A parking lot engineer (75%)	3/01/11	0				0	0	HY	0	0
140	RC Mathews - Constructn pmt #10	3/10/11	0				0	0	HY	0	0
141	RC Mathews - Constructn pmt #9	2/07/11	0				0	0	HY	0	0
142	Metro Water Permit - prking lot	2/14/11	0				0	0	HY	0	0
143	RC Mathews - Constructn pmt #8	1/05/11	0				0	0	HY	0	0
144	RC Mathews - Constructn pmt #7	12/06/10	0				0	0	HY	0	0
145	RC Mathews - Constructn pmt #6	11/16/10	0				0	0	HY	0	0
146	Legal Fees for Grooms Bldg Acqu	11/22/10	0				0	0	HY	0	0
147	Addtl light @ women's stall sk8	11/17/10	0				0	0	HY	0	0
148	Addtl light at men's urinal sk8	11/17/10	0				0	0	HY	0	0
149	Addtl light at drinking ftn	11/17/10	0				0	0	HY	0	0
150	Addtl 4' track fixtures under r	11/17/10	0				0	0	HY	0	0
151	Addtl fixture in women's stall	11/17/10	0				0	0	HY	0	0
152	Addtl men's urinal upper level	11/17/10	0				0	0	HY	0	0
153	RC Mathews - Constructn pmt #5	10/07/10	0				0	0	HY	0	0
154	RC Mathews - Constructn pmt #3	9/08/10	0				0	0	HY	0	0
155	RC Mathews - Constructn pmt #4	9/10/10	0				0	0	HY	0	0
156	RC Mathews - Constructn pmt #2	8/04/10	0				0	0	HY	0	0
157	Re-terminate voice drops	8/16/10	0				0	0	HY	0	0
158	Prod Svcs for 2010 RCKTWN	7/26/10	0				0	0	HY	0	0
159	307' data drop for wireless bri	7/30/10	0				0	0	HY	0	0
160	Core drills for security room	7/30/10	0				0	0	HY	0	0
161	Low voltage cabling #2	7/30/10	0				0	0	HY	0	0
162	Stands for duct work on roof	7/23/10	0				0	0	HY	0	0
163	Flash curbs on Grooms Building	7/30/10	0				0	0	HY	0	0
164	Grooms - architect #4	7/01/10	0				0	0	HY	0	0
165	Grooms Bldg - cabinet signs (3)	8/02/10	0				0	0	HY	0	0
166	Schlage door locks (3 addtl)	8/09/10	0				0	0	HY	0	0
167	Vanity Lighting Upgrade	5/25/11	0				0	0	HY	0	0
168	Elec Power from wall to stage	9/07/10	0				0	0	HY	0	0
169	Electric mtl/install for stage	8/25/10	0				0	0	HY	0	0
170	Flash curbs on White Bldg roof	7/30/10	0				0	0	HY	0	0
171	Small interior signs	8/05/10	0				0	0	HY	0	0
172	Phone System & Installation #2	8/10/10	0				0	0	HY	0	0
173	DCR POS System - 50% deposit	7/22/10	0				0	0	HY	0	0
174	Phone System & Installation	7/20/10	0				0	0	HY	0	0
175	SpecoTech DVR & Surge Protector	7/30/10	0				0	0	HY	0	0
176	Mackie Active Speaker(2)	5/27/11	0				0	0	HY	0	0
177	Electrical repair for dimmer	12/22/10	0				0	0	HY	0	0

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AMT Asset Report

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Asset	Description	Date In Service	Cost	Bus %	Sec 179B	Sec Bonus	Basis for Depr	PerConv	Meth	Prior	Current
184	TC Elec Rhythm Dly	7/01/10	0				0	0	HY	0	0
185	Soundcraft RW5676 32ch Mixer	7/29/10	0				0	0	HY	0	0
186	Whirlwind 50ft/12ch snake (3)	7/29/10	0				0	0	HY	0	0
187	Drawmer MX40 Punch Gates (3)	7/29/10	0				0	0	HY	0	0
188	CBI MT32BLB/C15NPX Snake	8/11/10	0				0	0	HY	0	0
189	CBI SPR484008X150 48ch inputs	8/11/10	0				0	0	HY	0	0
190	MX300 Stereo Reverb Processor	7/15/10	0				0	0	HY	0	0
191	Sennheiser Drum mic (2)	7/12/10	0				0	0	HY	0	0
192	Lexicon mx200 reverb	7/12/10	0				0	0	HY	0	0
193	1231 Dual 31-Band Graphic EQ(2)	7/16/10	0				0	0	HY	0	0
194	160A Compressor/Limiter (4)	7/16/10	0				0	0	HY	0	0
195	Lights/truss/etc - Main Venue	7/21/10	0				0	0	HY	0	0
196	Custom Acoustic Baffles (16)	7/07/10	0				0	0	HY	0	0
197	Art Railing System in Flex Rm	9/30/10	0				0	0	HY	0	0
198	4.5 Frigerators (2)	9/01/10	0				0	0	HY	0	0
199	ECB 4' snack counter	7/02/10	0				0	0	HY	0	0
200	ECB Open sing	8/02/10	0				0	0	HY	0	0
201	Black Bar Stool (10)	7/26/10	0				0	0	HY	0	0
202	Black Loveseat (3)	7/26/10	0				0	0	HY	0	0
203	Black Lounge Chairs (4)	7/26/10	0				0	0	HY	0	0
204	Sink & faucet for ECB	7/12/10	0				0	0	HY	0	0
205	Baker's Pride Oven - deposit	7/28/10	0				0	0	HY	0	0
206	Skateshop mirrors (2)	8/06/10	0				0	0	HY	0	0
207	6in Showcase Black (2)	7/02/10	0				0	0	HY	0	0
208	4' Showcase Black	7/02/10	0				0	0	HY	0	0
209	SK8 White Birch display	7/23/10	0				0	0	HY	0	0
210	SK8 6' full vision case	7/02/10	0				0	0	HY	0	0
211	Handrails for skatepark	8/02/10	0				0	0	HY	0	0
212	Ryder Weedeater	5/20/11	0				0	0	HY	0	0
213	Propellerhead Record	5/23/11	0				0	0	HY	0	0
214	Flip Cameras (4)	4/15/11	0				0	0	HY	0	0
215	Addtl Camlocks @ stage lightg p	12/01/10	0				0	0	HY	0	0
216	Step&Repeat Banner	11/12/10	0				0	0	HY	0	0
217	Schlage door locks (5 addtl)	9/10/10	0				0	0	HY	0	0
218	Data drop for main venue POS	10/29/10	0				0	0	HY	0	0
219	Century .3x Fisheye Adaptor	10/26/10	0				0	0	HY	0	0
220	Panasonic AG-DVX100A Camcorder	10/26/10	0				0	0	HY	0	0
221	Phone System & Installation #3	10/15/10	0				0	0	HY	0	0
222	Solerant POS/Netwrk install/trg	9/21/10	0				0	0	HY	0	0
223	7.5 Cart from Home Depot	9/08/10	0				0	0	HY	0	0
224	78x48x18 cabinets (3)	8/05/10	0				0	0	HY	0	0
225	Mandy's Computer	8/25/10	0				0	0	HY	0	0
226	4'x12' PSV Print (new logo)	9/08/10	0				0	0	HY	0	0
227	Roll'g bskt for leg storage(2)	9/01/10	0				0	0	HY	0	0
228	Wheels for deck storage (12)	9/01/10	0				0	0	HY	0	0
229	3' skirt panels for stage (2)	9/01/10	0				0	0	HY	0	0
230	3' step units for stage (2)	9/01/10	0				0	0	HY	0	0
231	3' legs for stage (120)	9/01/10	0				0	0	HY	0	0
232	4in extrusion decks (28)	9/01/10	0				0	0	HY	0	0
233	Aluminum truss bases (2)	9/03/10	0				0	0	HY	0	0
234	Strobe & BBS Backbox (2)	8/16/10	0				0	0	HY	0	0
235	Dance studio equip	8/09/10	0				0	0	HY	0	0
236	Black Cat5E cable	7/30/10	0				0	0	HY	0	0
237	Fire Alm Equip/Instl - Grooms	7/30/10	0				0	0	HY	0	0
238	Security & CCTV Eq - Grooms	7/30/10	0				0	0	HY	0	0
239	iPad serial#DLXF9LFXDKPH	5/26/11	0				0	0	HY	0	0
240	iPad serial#DLXF9HCWDKPH	5/26/11	0				0	0	HY	0	0
241	2 Year Warranty on Server	5/31/11	0				0	0	HY	0	0
242	Avid VSSD Pro Tools software	5/23/11	0				0	0	HY	0	0
243	HP Laserjet P2035 - Finance	4/11/11	0				0	0	HY	0	0
244	(2) Office Mac Home 3 lic pack	2/04/11	0				0	0	HY	0	0
245	(4) Apple Final Cut Exp 4 sftwr	2/04/11	0				0	0	HY	0	0
246	Ext harddrive & RAM - recording	2/04/11	0				0	0	HY	0	0
247	(2) 21.5in iMacs-Computer lab	2/04/11	0				0	0	HY	0	0
248	(2) 21.5in iMacs-Coffebar	2/04/11	0				0	0	HY	0	0
249	Finance Computer & Monitor	12/23/10	0				0	0	HY	0	0
250	59in Metal Bookcase (replacement)	1/07/11	0				0	0	HY	0	0
251	DCR POS System - 50% balance	8/25/10	0				0	0	HY	0	0
252	Battery Backup	7/21/10	0				0	0	HY	0	0
253	Dell PC 3548P	7/23/10	0				0	0	HY	0	0
254	Wireless Routers	7/21/10	0				0	0	HY	0	0

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Asset	Description	Date In Service	Cost	Bus %	Sec 179	Bonus	Basis for Depr	PerConv	Meth	Prior	Current
255	POS Machines	7/26/10	0				0	0	HY	0	0
256	Landscaping at Grooms Bldg	8/04/10	0				0	0	HY	0	0
257	RC Mathews - Construction payment #1	8/06/10	0				0	0	HY	0	0
258	Building Additions (CIP Transfer)	7/01/10	0				0	0	HY	0	0
259	Equipment	8/13/10	0				0	0	HY	0	0
260	Equipment	7/16/10	0				0	0	HY	0	0
261	Skatepark Improvements	7/01/10	0				0	0	HY	0	0
262	Cooler Door	12/07/11	0				0	0	HY	0	0
263	Dell Latitude computer	3/21/12	0				0	0	HY	0	0
266	Curtain and rigging points (3)	1/18/12	0				0	0	HY	0	0
268	RC Mathews Construction payment #14	10/03/11	0				0	0	HY	0	0
269	RC Mathews Construction Payment #15	10/31/11	0				0	0	HY	0	0
270	RC Mathews Construciton Payment #16	11/30/11	0				0	0	HY	0	0
271	RC Mathews Construction Payment #17	1/01/12	0				0	0	HY	0	0
272	Concrete Art	10/18/11	0				0	0	HY	0	0
274	Mac Authority- Ipad?	7/29/11	0				0	0	HY	0	0
275	Donated mic & equipment	12/16/11	0				0	0	HY	0	0
276	Amp Rack & Amps	12/28/12	0				0	0	HY	0	0
277	Wireless Controller	11/15/12	0				0	0	HY	0	0
278	Structured Cabling	10/17/12	0				0	0	HY	0	0
279	Rebuilt Server	9/24/12	0				0	0	HY	0	0
280	Network Setup	9/28/12	0				0	0	HY	0	0
281	Antivirus Liscenses	9/14/12	0				0	0	HY	0	0
284	Snake	9/05/12	0				0	0	HY	0	0
285	MacBook Pro	4/24/13	0				0	0	HY	0	0
286	Land Improvements	1/17/13	0				0	0	HY	0	0
287	Console	12/28/12	0				0	0	HY	0	0
288	Acronis backup and Recovery	9/14/12	0				0	0	HY	0	0
289	Windows Server 2012 Liscence 2	9/14/12	0				0	0	HY	0	0
290	Digital 1TB Harddrive	9/14/12	0				0	0	HY	0	0
291	Dell power edge r420 server	9/19/12	0				0	0	HY	0	0
292	Canon EOS Rebel T4i	2/20/13	0				0	0	HY	0	0
293	Canon Rebel Ti3	7/09/12	0				0	0	HY	0	0
294	HD Hero 3-Camera	2/20/13	0				0	0	HY	0	0
295	Cannon EF 75 Lens-Camera	2/20/13	0				0	0	HY	0	0
296	Server Set up	9/01/12	0				0	0	HY	0	0
297	Server set up	5/20/13	0				0	0	HY	0	0
298	Cisco with Smart Net	9/01/12	0				0	0	HY	0	0
299	Building 522&526 5th Ave S	5/27/14	0				0	0	HY	0	0
300	Espresso Machine	8/30/13	0				0	0	HY	0	0
301	Pro Tools Rig	10/15/13	0				0	0	HY	0	0
302	Shop Keek iPads	3/31/14	0				0	0	HY	0	0
303	Shop Keep receipt printer cash drawers etc	4/30/14	0				0	0	HY	0	0
304	KidTrax software	5/21/14	0				0	0	HY	0	0
305	Exterior Sign	2/20/15	0				0	0	HY	0	0
306	Skatepark Wire	2/25/15	0				0	0	HY	0	0
307	45 Round Tables	7/09/14	0				0	0	HY	0	0
308	Post rope cart	7/22/14	0				0	0	HY	0	0
309	Folding Chairs	9/03/14	0				0	0	HY	0	0
310	Coffee Bar Furniture	10/30/15	0				0	0	HY	0	0
311	Ramp Armor	2/11/16	0				0	0	HY	0	0
312	Skatepark Rebuild	3/13/16	0				0	0	HY	0	0
313	Breakroom Tables	8/27/15	0				0	0	HY	0	0
314	Hardware & Software	10/02/15	0				0	0	HY	0	0
315	Skatepark Rebuild	11/15/16	0				0	0	HY	0	0
316	Cisco Wifi Equip	10/25/16	0				0	0	HY	0	0
317	RAMP	1/04/18	0				0	0	HY	0	0
318	10 MONITORS WITH CABLING	12/31/17	0				0	0	HY	0	0
332	DELL POWER EDGE R430 SERVER	6/29/18	0				0	0	HY	0	0
333	ICE CHEXX	6/30/18	0				0	0	HY	0	0
334	Leased MacBooks	8/27/13	0				0	0	HY	0	0
Total Other Depreciation			<u>0</u>				<u>0</u>			<u>0</u>	<u>0</u>
Total ACRS and Other Depreciation			<u>0</u>				<u>0</u>			<u>0</u>	<u>0</u>

62-1571573

AMT Asset Report

FYE: 6/30/2018

Form 990, Page 1

Asset	Description	Date In Service	Cost	Bus %	Sec 179	Bonus	Basis for Depr	PerConv	Meth	Prior	Current
	Grand Totals		0				0			0	0
	Less: Dispositions and Transfers		0				0			0	0
	Net Grand Totals		0				0			0	0

Depreciation Adjustment Report

All Business Activities

AMT
Adjustments/
Preferences

There are no assets that meet the criteria of this report

62-1571573

Future Depreciation Report**FYE: 6/30/19**

FYE: 6/30/2018

Form 990, Page 1

Asset	Description	Date In Service	Cost	Tax	AMT
Other Depreciation:					
34	2 STAINLESS STEEL TABLES	1/10/03	400	0	0
36	5 COMPARTMENT FILE CABINET	2/05/03	0	0	0
38	GREEN ROOM FURNITURE	1/10/03	1,411	0	0
64	SKATE PARK RAMPS	1/06/03	200,662	0	0
65	RANCILIO ESPRESSO MACHINE	1/10/03	6,400	0	0
67	3 COMPARTMENT SINK	1/10/03	796	0	0
71	SOUND & LIGHTS SYSTEM	1/10/03	222,658	0	0
83	SKATE PARK RAMP IMPROVEMENTS	5/20/04	0	0	0
95	MAC COMPUTER	11/09/05	0	0	0
103	Delta Stage Lighting	4/01/08	0	0	0
104	Server HV3P	5/28/08	0	0	0
105	I Mac Computer 20/2.4/	6/30/08	0	0	0
106	Indoor Security	8/08/07	0	0	0
108	Delta Stage Lighting SN F07516	4/15/09	0	0	0
109	Refurb Mac 20 in (4)	4/19/10	0	0	0
110	Amazon Coin Counter	6/03/10	0	0	0
111	General Bank Supply	6/03/10	0	0	0
112	Mercury Supply Zambonie	6/15/10	5,565	557	0
113	Ice-o-matic Ice Machine	6/14/10	0	0	0
114	Glass Countertop Showcase	6/15/10	0	0	0
115	GHA Tech - Wireless Access Point	5/19/10	0	0	0
116	GHA Tech - Wireless Access Point - 2 Addition	5/26/10	0	0	0
117	Palos Sports - Basketball Goals (2)	6/03/10	1,404	140	0
118	Land - 601 4th Avenue South	3/01/10	0	0	0
134	RC Mathews - Constructn pmt #13	6/07/11	459	12	0
135	RC Mathews - Constructn pmt #12	5/02/11	30,648	775	0
136	SC&A parking lot engineer (25%)	4/01/11	2,118	53	0
137	Drapery & Track system	4/20/11	13,077	331	0
138	RC Mathews - Constructn pmt #11	4/07/11	35,764	906	0
139	SC&A parking lot engineer (75%)	3/01/11	6,381	161	0
140	RC Mathews - Constructn pmt #10	3/10/11	22,056	558	0
141	RC Mathews - Constructn pmt #9	2/07/11	13,434	340	0
142	Metro Water Permit - prking lot	2/14/11	400	10	0
143	RC Mathews - Constructn pmt #8	1/05/11	13,391	339	0
144	RC Mathews - Constructn pmt #7	12/06/10	211,677	5,359	0
145	RC Mathews - Constructn pmt #6	11/16/10	402,517	10,191	0
146	Legal Fees for Grooms Bldg Acqu	11/22/10	9,683	245	0
147	Addtl light @ women's stall sk8	11/17/10	430	10	0
148	Addtl light at men's urinal sk8	11/17/10	430	10	0
149	Addtl light at drinking ftn	11/17/10	580	15	0
150	Addtl 4' track fixtures under r	11/17/10	1,290	32	0
151	Addtl fixture in women's stall	11/17/10	430	10	0
152	Addtl men's urinal upper level	11/17/10	430	10	0
153	RC Mathews - Constructn pmt #5	10/07/10	199,439	5,049	0
154	RC Mathews - Constructn pmt #3	9/08/10	226,900	5,744	0
155	RC Mathews - Constructn pmt #4	9/10/10	103,256	2,614	0
156	RC Mathews - Constructn pmt #2	8/04/10	600,134	15,193	0
157	Re-terminate voice drops	8/16/10	1,005	26	0
158	Prod Svcs for 2010 RCKTWN	7/26/10	3,000	76	0
159	307' data drop for wireless bri	7/30/10	358	9	0
160	Core drills for security room	7/30/10	679	17	0
161	Low voltage cabling #2	7/30/10	2,073	53	0
162	Stands for duct work on roof	7/23/10	918	23	0
163	Flash curbs on Grooms Building	7/30/10	36,873	934	0
164	Grooms - architect #4	7/01/10	2,180	55	0
165	Grooms Bldg - cabinet signs (3)	8/02/10	12,629	320	0
166	Schlage door locks (3 addtl)	8/09/10	561	15	0
167	Vanity Lighting Upgrade	5/25/11	1,760	117	0
168	Elec Power from wall to stage	9/07/10	3,437	229	0
169	Electric mtl's/install for stage	8/25/10	846	56	0
170	Flash curbs on White Bldg roof	7/30/10	6,300	420	0
171	Small interior signs	8/05/10	0	0	0
172	Phone System & Installation #2	8/10/10	0	0	0
173	DCR POS System - 50% deposit	7/22/10	0	0	0
174	Phone System & Installation	7/20/10	0	0	0
175	SpecoTech DVR & Surge Protector	7/30/10	0	0	0
176	Mackie Active Speaker(2)	5/27/11	0	0	0

62-1571573

Future Depreciation Report**FYE: 6/30/19**

FYE: 6/30/2018

Form 990, Page 1

Asset	Description	Date In Service	Cost	Tax	AMT
177	Electrical repair for dimmer	12/22/10	0	0	0
184	TC Elec Rhythm Dly	7/01/10	0	0	0
185	Soundcraft RW5676 32ch Mixer	7/29/10	0	0	0
186	Whirlwind 50ft/12ch snake (3)	7/29/10	0	0	0
187	Drawmer MX40 Punch Gates (3)	7/29/10	0	0	0
188	CBI MT32BLB/C15NPX Snake	8/11/10	0	0	0
189	CBI SPR484008X150 48ch inputs	8/11/10	0	0	0
190	MX300 Stereo Reverb Processor	7/15/10	0	0	0
191	Sennheiser Drum mic (2)	7/12/10	0	0	0
192	Lexicon mx200 reverb	7/12/10	0	0	0
193	1231 Dual 31-Band Graphic EQ(2)	7/16/10	0	0	0
194	160A Compressor/Limiter (4)	7/16/10	0	0	0
195	Lights/truss/etc - Main Venue	7/21/10	0	0	0
196	Custom Acoustic Baffles (16)	7/07/10	0	0	0
197	Art Railing System in Flex Rm	9/30/10	0	0	0
198	4.5 Frigerators (2)	9/01/10	0	0	0
199	ECB 4' snack counter	7/02/10	0	0	0
200	ECB Open sing	8/02/10	0	0	0
201	Black Bar Stool (10)	7/26/10	0	0	0
202	Black Loveseat (3)	7/26/10	0	0	0
203	Black Lounge Chairs (4)	7/26/10	0	0	0
204	Sink & faucet for ECB	7/12/10	0	0	0
205	Baker's Pride Oven - deposit	7/28/10	0	0	0
206	Skateshop mirrors (2)	8/06/10	0	0	0
207	6in Showcase Black (2)	7/02/10	0	0	0
208	4' Showcase Black	7/02/10	0	0	0
209	SK8 White Birch display	7/23/10	0	0	0
210	SK8 6' full vision case	7/02/10	0	0	0
211	Handrails for skatepark	8/02/10	0	0	0
212	Ryder Weedeater	5/20/11	0	0	0
213	Propellerhead Record	5/23/11	0	0	0
214	Flip Cameras (4)	4/15/11	0	0	0
215	Addtl Camlocks @ stage lightg p	12/01/10	0	0	0
216	Step&Repeat Banner	11/12/10	0	0	0
217	Schlage door locks (5 addtl)	9/10/10	0	0	0
218	Data drop for main venue POS	10/29/10	0	0	0
219	Century .3x Fisheye Adaptor	10/26/10	0	0	0
220	Panasonic AG-DVX100A Camcorder	10/26/10	0	0	0
221	Phone System & Installation #3	10/15/10	0	0	0
222	Solerant POS/Netwrk install/trg	9/21/10	0	0	0
223	7.5 Cart from Home Depot	9/08/10	0	0	0
224	78x48x18 cabinets (3)	8/05/10	0	0	0
225	Mandy's Computer	8/25/10	0	0	0
226	4'x12' PSV Print (new logo)	9/08/10	0	0	0
227	Roll'g bskt for leg storage(2)	9/01/10	0	0	0
228	Wheels for deck storage (12)	9/01/10	0	0	0
229	3' skirt panels for stage (2)	9/01/10	0	0	0
230	3' step units for stage (2)	9/01/10	0	0	0
231	3' legs for stage (120)	9/01/10	0	0	0
232	4in extrusion decks (28)	9/01/10	0	0	0
233	Aluminum truss bases (2)	9/03/10	0	0	0
234	Strobe & BBS Backbox (2)	8/16/10	0	0	0
235	Dance studio equip	8/09/10	0	0	0
236	Black Cat5E cable	7/30/10	0	0	0
237	Fire Alm Equip/Instl - Grooms	7/30/10	0	0	0
238	Security & CCTV Eq - Grooms	7/30/10	0	0	0
239	iPad serial#DLXF9LFXDKPH	5/26/11	0	0	0
240	iPad serial#DLXF9HCWDKPH	5/26/11	0	0	0
241	2 Year Warranty on Server	5/31/11	0	0	0
242	Avid VSSD Pro Tools software	5/23/11	0	0	0
243	HP Laserjet P2035 - Finance	4/11/11	0	0	0
244	(2) Office Mac Home 3 lic pack	2/04/11	0	0	0
245	(4) Apple Final Cut Exp 4 sftwr	2/04/11	0	0	0
246	Ext harddrive & RAM - recording	2/04/11	0	0	0
247	(2) 21.5in iMacs-Computer lab	2/04/11	0	0	0
248	(2) 21.5in iMacs-Coffebar	2/04/11	0	0	0
249	Finance Computer & Monitor	12/23/10	0	0	0
250	59in Metal Bookcase (replacement)	1/07/11	0	0	0
251	DCR POS System - 50% balance	8/25/10	0	0	0
252	Battery Backup	7/21/10	0	0	0
253	Dell PC 3548P	7/23/10	0	0	0

62-1571573

Future Depreciation Report**FYE: 6/30/19**

FYE: 6/30/2018

Form 990, Page 1

Asset	Description	Date In Service	Cost	Tax	AMT
254	Wireless Routers	7/21/10	0	0	0
255	POS Machines	7/26/10	0	0	0
256	Landscaping at Grooms Bldg	8/04/10	5,505	367	0
257	RC Mathews - Construction payment #1	8/06/10	1,134,833	28,730	0
258	Building Additions (CIP Transfer)	7/01/10	1,082,681	27,410	0
259	Equipment	8/13/10	0	0	0
260	Equipment	7/16/10	0	0	0
261	Skatepark Improvements	7/01/10	0	0	0
262	Cooler Door	12/07/11	0	0	0
263	Dell Latitude computer	3/21/12	0	0	0
266	Curtain and rigging points (3)	1/18/12	0	0	0
268	RC Mathews Construction payment #14	10/03/11	22,914	580	0
269	RC Mathews Construction Payment #15	10/31/11	54,585	1,381	0
270	RC Mathews Construcion Payment #16	11/30/11	48,365	1,224	0
271	RC Mathews Construction Payment #17	1/01/12	1,282	32	0
272	Concrete Art	10/18/11	2,150	54	0
274	Mac Authority- Ipad?	7/29/11	0	0	0
275	Donated mic & equipment	12/16/11	0	0	0
276	Amp Rack & Amps	12/28/12	2,500	0	0
277	Wireless Controller	11/15/12	2,971	0	0
278	Structured Cabling	10/17/12	1,600	0	0
279	Rebuilt Server	9/24/12	1,422	0	0
280	Network Setup	9/28/12	3,000	0	0
281	Antivirus Liscenses	9/14/12	840	0	0
284	Snake	9/05/12	2,800	0	0
285	MacBook Pro	4/24/13	1,773	0	0
286	Land Improvements	1/17/13	17,230	1,149	0
287	Console	12/28/12	3,500	0	0
288	Acronis backup and Recovery	9/14/12	1,700	0	0
289	Windows Server 2012 Liscence 2	9/14/12	1,944	0	0
290	Digital 1TB Harddrive	9/14/12	560	0	0
291	Dell power edge r420 server	9/19/12	6,425	0	0
292	Canon EOS Rebel T4i	2/20/13	1,458	0	0
293	Canon Rebel Ti3	7/09/12	0	0	0
294	HD Hero 3-Camera	2/20/13	570	0	0
295	Cannon EF 75 Lens-Camera	2/20/13	225	0	0
296	Server Set up	9/01/12	800	0	0
297	Server set up	5/20/13	799	0	0
298	Cisco with Smart Net	9/01/12	1,500	0	0
299	Building 522&526 5th Ave S	5/27/14	755,544	19,127	0
300	Espresso Machine	8/30/13	1,100	37	0
301	Pro Tools Rig	10/15/13	2,000	100	0
302	Shop Keek iPads	3/31/14	7,178	1,077	0
303	Shop Keep receipt printer cash drawers etc	4/30/14	2,083	347	0
304	KidTrax software	5/21/14	9,198	1,686	0
305	Exterior Sign	2/20/15	6,373	638	0
306	Skatepark Wire	2/25/15	2,200	440	0
307	45 Round Tables	7/09/14	4,005	801	0
308	Post rope cart	7/22/14	1,142	228	0
309	Folding Chairs	9/03/14	5,027	1,006	0
310	Coffee Bar Furniture	10/30/15	3,127	625	0
311	Ramp Armor	2/11/16	1,100	220	0
312	Skatepark Rebuild	3/13/16	1,434	287	0
313	Breakroom Tables	8/27/15	4,002	800	0
314	Hardware & Software	10/02/15	1,907	381	0
315	Skatepark Rebuild	11/15/16	956	191	0
316	Cisco Wifi Equip	10/25/16	47,196	15,732	0
317	RAMP	1/04/18	6,000	600	0
318	10 MONITORS WITH CABLING	12/31/17	5,000	500	0
319	2.3 ghz APPLE LAPTOP	7/31/18	1,409	129	0
320	2.3 ghz APPLE LAPTOP	7/31/18	1,409	129	0
321	2.3 ghz APPLE LAPTOP	7/31/18	1,409	129	0
322	2.3 ghz APPLE LAPTOP	7/31/18	1,409	129	0
323	2.3 ghz APPLE LAPTOP	7/31/18	1,409	129	0
324	2.3 ghz APPLE LAPTOP	7/31/18	1,409	129	0
325	2.3 ghz APPLE LAPTOP	7/31/18	1,409	129	0
326	2.3 ghz APPLE LAPTOP	7/31/18	1,409	129	0
327	2.3 ghz APPLE LAPTOP	7/31/18	1,409	129	0
328	2.3 ghz APPLE LAPTOP	7/31/18	1,409	129	0
329	2.3 ghz APPLE LAPTOP	7/31/18	1,409	129	0
330	APPLE COMPUTER	7/31/18	3,003	275	0

Asset	Description	Date In Service	Cost	Tax	AMT
331	15 IN MAC BOOK PRO	7/31/18	2,255	207	0
332	DELL POWER EDGE R430 SERVER	6/29/18	7,780	778	0
333	ICE CHEXX	6/30/18	3,445	345	0
334	Leased MacBooks	8/27/13	7,046	0	0
Total Other Depreciation			<u>5,718,371</u>	<u>159,788</u>	<u>0</u>
Total ACRS and Other Depreciation			<u>5,718,371</u>	<u>159,788</u>	<u>0</u>
Grand Totals			<u>5,718,371</u>	<u>159,788</u>	<u>0</u>

Form 990	Two Year Comparison Report		2016 & 2017
For calendar year 2017, or tax year beginning 07/01/17 , ending 06/30/18			
Name ROCKETOWN OF MIDDLE TN			Taxpayer Identification Number 62-1571573

		2016	2017	Differences
Revenue	1. Contributions, gifts, grants	1. 738,434	854,670	116,236
	2. Membership dues and assessments	2.	7,051	7,051
	3. Government contributions and grants	3. 43,116	50,000	6,884
	4. Program service revenue	4. 153,333	146,079	-7,254
	5. Investment income	5. 356	4,532	4,176
	6. Proceeds from tax exempt bonds	6.		
	7. Net gain or (loss) from sale of assets other than inventory	7.		
	8. Net income or (loss) from fundraising events	8. -22,355	-19,023	3,332
	9. Net income or (loss) from gaming	9.		
	10. Net gain or (loss) on sales of inventory	10. 112,911	123,448	10,537
	11. Other revenue	11. 256,088	621,319	365,231
	12. Total revenue. Add lines 1 through 11	12. 1,281,883	1,788,076	506,193
Expenses	13. Grants and similar amounts paid	13.		
	14. Benefits paid to or for members	14.		
	15. Compensation of officers, directors, trustees, etc.	15. 159,096	115,000	-44,096
	16. Salaries, other compensation, and employee benefits	16. 751,364	826,650	75,286
	17. Professional fundraising fees	17.		
	18. Other professional fees	18. 236,039	236,457	418
	19. Occupancy, rent, utilities, and maintenance	19. 141,539	159,124	17,585
	20. Depreciation and Depletion	20. 159,672	159,815	143
	21. Other expenses	21. 45,215	324,218	279,003
	22. Total expenses. Add lines 13 through 21	22. 1,492,925	1,821,264	328,339
	23. Excess or (Deficit). Subtract line 22 from line 12	23. -211,042	-33,188	177,854
Other Information	24. Total exempt revenue	24. 1,281,883	1,788,076	506,193
	25. Total unrelated revenue	25. 51,945	67,290	15,345
	26. Total excludable revenue	26. 470,743	828,088	357,345
	27. Total assets	27. 7,069,584	7,112,016	42,432
	28. Total liabilities	28. 809,589	887,587	77,998
	29. Retained earnings	29. 6,259,995	6,224,429	-35,566
	30. Number of voting members of governing body	30. 22	23	
	31. Number of independent voting members of governing body	31. 22	21	
	32. Number of employees	32. 53	46	
33. Number of volunteers	33. 400	400		

Form 990T		Two Year Comparison Report		2016 & 2017	
Name		For calendar year 2017, or tax year beginning 07/01/17 , ending 06/30/18		Taxpayer Identification Number	
ROCKETOWN OF MIDDLE TN				62-1571573	
		2016	2017	Differences	
Revenue	1. Gross profit/loss on business activities	1.			
	2. Capital gains/losses	2.			
	3. Income/loss from partnerships and S corporations	3.			
	4. Rental income (net of expense)	4.	51,945	67,290	15,345
	5. Unrelated debt-financed income (net of expense)	5.			
	6. Interest, and other income from controlled organizations (net of expense)	6.			
	7. Investment income of specific organizations (net of expense)	7.			
	8. Exploited exempt activity income (net of expense)	8.			
	9. Advertising income (net of expense)	9.			
	10. Other income	10.			
	11. Total trade or business income. Combine lines 1 through 10	11.	51,945	67,290	15,345
Expenses	12. Compensation of officers, directors, and trustees	12.			
	13. Other salaries and wages	13.			
	14. Repairs and maintenance	14.			
	15. Bad debts	15.			
	16. Interest	16.			
	17. Taxes and licenses	17.			
	18. Charitable contributions	18.			
	19. Depreciation and Depletion	19.			
	20. Contributions to deferred compensation plans	20.			
	21. Employee benefit programs	21.			
	22. Other deductions	22.			
23. Total deductions. Add lines 12 through 22	23.				
24. Taxable income before NOL. Subtract line 23 from 11	24.	51,945	67,290	15,345	
25. Net operating loss deduction	25.				
26. Specific deduction	26.	1,000	1,000		
27. Unrelated business taxable income.	27.	50,945	66,290	15,345	
Tax & Credits	28. Income tax (corporate or trust)	28.	7,736	12,737	5,001
	29. Proxy tax	29.			
	30. Other taxes	30.			
	31. Total taxes	31.	7,736	12,737	5,001
	32. Other credits	32.			
	33. General business credit	33.			
	34. Credit for prior year minimum tax	34.			
	35. Total credits	35.			
	36. Net tax after credits	36.	7,736	12,737	5,001
	37. Recapture taxes	37.			
38. Total Taxes	38.	7,736	12,737	5,001	
Due/Refund	39. Prior year overpayment and estimated tax payments	39.	4,000		4,000
	40. Payment made with extension	40.			
	41. Backup withholding and foreign withholding	41.			
	42. Other payments	42.			
	43. Total payments	43.	4,000		4,000
	44. Balance due/(Overpayment)	44.	7,736	8,737	1,001
	45. Overpayment applied to next year	45.			
	46. Penalties	46.	239	130	-109
	47. Total due/(Refund)	47.	7,975	8,867	892

Form 990	Tax Return History	2017
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Name ROCKETOWN OF MIDDLE TN	Employer Identification Number 62-1571573
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	2013	2014	2015	2016	2017	2018
Contributions, gifts, grants				781,550	904,670	
Membership dues					7,051	
Program service revenue				153,333	146,079	
Capital gain or loss						
Investment income				356	4,532	
Fundraising revenue (income/loss)				-22,355	-19,023	
Gaming revenue (income/loss)						
Other revenue				368,999	744,767	
Total revenue				1,281,883	1,788,076	
Grants and similar amounts paid						
Benefits paid to or for members						
Compensation of officers, etc.				159,096	115,000	
Other compensation				751,364	826,650	
Professional fees				236,039	236,457	
Occupancy costs				141,539	159,124	
Depreciation and depletion				159,672	159,815	
Other expenses				45,215	324,218	
Total expenses				1,492,925	1,821,264	
Excess or (Deficit)				-211,042	-33,188	
Total exempt revenue				1,281,883	1,788,076	
Total unrelated revenue				51,945	67,290	
Total excludable revenue				470,743	828,088	
Total Assets				7,069,584	7,112,016	
Total Liabilities				809,589	887,587	
Net Fund Balances				6,259,995	6,224,429	

Form 990T	Tax Return History	2017
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Name ROCKETOWN OF MIDDLE TN	Employer Identification Number 62-1571573
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	2013	2014	2015	2016	2017	2018
Business activity profit/loss						
Capital gains/losses						
Partner and S Corp gain/loss						
Rental income*				51,945	67,290	
Debt-financed income*						
Controlled organizations income/interest*						
Investment income, specific organizations*						
Exploited exempt activity income*						
Other income						
Total trade or business income.				51,945	67,290	
Compensation of officers, ect.						
Other salaries and wages						
Repairs and maintenance						
Bad debts						
Interest						
Taxes and licenses						
Charitable contributions						
Depreciation and Depletion						
Deferred compensation plans						
Employee benefit programs						

Form **990T**

Tax Return History

2017

Name
ROCKETOWN OF MIDDLE TN

Employer Identification Number
62-1571573

	2013	2014	2015	2016	2017	2018
Other deductions						
Net operating loss deduction						
Specific deduction				1,000	1,000	
Income after expense and deductions				50,945	66,290	
Income tax (corporate or trust)				7,736	12,737	
Other taxes						
Total taxes				7,736	12,737	
General business credit						
Other credits						
Net tax after credits				7,736	12,737	
Estimated tax payments					4,000	
Other payments						
Balance due/Overpayment				7,736	8,737	

* Income shown net of expenses

Taxable Interest on Investments

<u>Description</u>		<u>Unrelated</u>	<u>Exclusion</u>	<u>Postal</u>	<u>Acquired after</u>	<u>US</u>
	<u>Amount</u>	<u>Business Code</u>	<u>Code</u>	<u>Code</u>	<u>6/30/75</u>	<u>Obs (\$ or %)</u>
INTEREST	\$ 1,840					
TOTAL	\$ 1,840					

62-1571573

Federal Statements

FYE: 6/30/2018

Form 990, Part IX, Line 11g - Other Fees for Service (Non-employee)

Description	Total Expenses	Program Service	Management & General	Fund Raising
PERSONNEL	\$ 193,797	\$ 121,816	\$ 71,981	\$
PURCHASED SERVICES	29,365		29,365	
TOTAL	\$ 223,162	\$ 121,816	\$ 101,346	\$ 0

Form 990, Part IX, Line 24e - All Other Expenses

Description	Total Expenses	Program Service	Management & General	Fund Raising
BANK FEES	\$ 13,967	\$ 1,310	\$ 10,448	\$ 2,209
DUES AND SUBSCRIPTIONS	13,897	1,894	8,490	3,513
MINOR EQUIPMENT	13,564	13,564		
MISCELLANEOUS	10,210	5,875	3,405	930
TUITION AND TRAINING	7,419	801	6,058	560
GIFT	4,879	750	2,668	1,461
LESS: DEPRECIATION ADJ	-143	-137	-3	-3
LESS FREIGHT	-5,845	-5,845		
LESS: AMOUNTS REPORTED ON	-87,707	-15,384	-14,590	-57,733
TOTAL	\$ -29,759	\$ 2,828	\$ 16,476	\$ -49,063

62-1571573

Federal Statements

FYE: 6/30/2018

Schedule A, Part III, Line 1(e)

Description	Amount
MEMBERSHIP DUES AND ASSESSMENTS	\$ 7,051
GOVERNMENT GRANTS OR CONTRIBUTIONS	50,000
OTHER	475,653
FUNDRAISING EVENT	
CASH CONTRIBUTION	379,017
TOTAL	\$ 911,721

Schedule A, Part III, Line 2(e)

Description	Amount
TICKET SALES/COVER CHARGES	\$ 71,344
PROGRAM FEES	12,288
SESSION FEES	51,070
LESSONS	6,350
INTEREST	1,840
REALIZED GAIN/ LOSS	2,692
OTHER OPERATING INCOME	30,009
PRODUCT	278,325
FUNDRAISING EVENT	38,710
EQUIPMENT RENTAL	5,027
TOTAL	\$ 497,655

Schedule A, Part III, Line 7a - Support from Disqualified Persons

Donor Name	2013	2014	2015	2016	2017
	\$ 374,235	\$ 229,913	\$ 276,447	\$ 316,605	\$ 21,560
TOTAL	\$ 374,235	\$ 229,913	\$ 276,447	\$ 316,605	\$ 21,560

Federal Statements

Schedule A, Part III, Line 10a(e)

Description	Amount
RENTAL OF BUILDING	\$ 560,538
TOTAL	\$ 560,538

Schedule A, Part III, Line 11

Description	Amount
RENTAL OF PARKING LOT	\$ 67,290
LESS: DEDUCTIONS	-1,000
TOTAL	\$ 66,290

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Columbia, TN 38401-3249

**ROCKETOWN OF MIDDLE TN
601 FOURTH AVENUE SOUTH
NASHVILLE, TN 37210**