

Interfaith Dental Clinic of Nashville
Profit & Loss
FY20 Budget

	Daco FY20 Budget	Ruco FY20 Budget	Core FY20 Budget
Ordinary Income/Expense			
Income			
Total 47200 · Patient Income	864,000	576,000	1,440,000
Total 44500 · Grants	204,000	124,000	328,000
44550 · Smile On 60+ Funding	371,771	-	371,771
43330 · Foundations and Grants	430,000	182,000	612,000
Total 44800 · Indirect Public Support	134,000	27,780	161,780
Total 43400 · Direct Public Support	287,500	108,000	395,500
Total 44000 · In Kind Donations Income	567,658	252,323	819,980
Total 45000 · Investments	12,000	-	12,000
46430 · Miscellaneous Revenue	6,000	2,100	8,100
Total 40400 · Dental Education Center	11,000	-	11,000
Total 40950 · Special Events	262,305	78,040	340,345
Total Income	3,150,233	1,350,243	4,500,476
Expense			
Total 68300 · Travel and Meetings	8,280	2,580	10,860
Total 65100 · Other Types of Expenses	23,278	11,180	34,458
Total 65000 · Operations	71,548	37,758	109,305
Total 62800 · Facilities and Equipment	138,569	73,740	212,309
Total 62100 · Contract Services	10,375	4,025	14,400
Total 60900 · Business Expenses	31,239	6,835	38,074
Total 53000 · In Kind Donations Expense	567,658	252,323	819,980
Total 50570 · Fundraising Expenses	2,250	515	2,765
Total 50100 · Personnel Expenses	2,021,686	770,705	2,792,391
Total 50236 · Dental Clinic Expenses	287,796	173,532	461,328
Total Expense	3,162,679	1,333,192	4,495,870
Net Ordinary Income	(12,446)	17,051	4,605