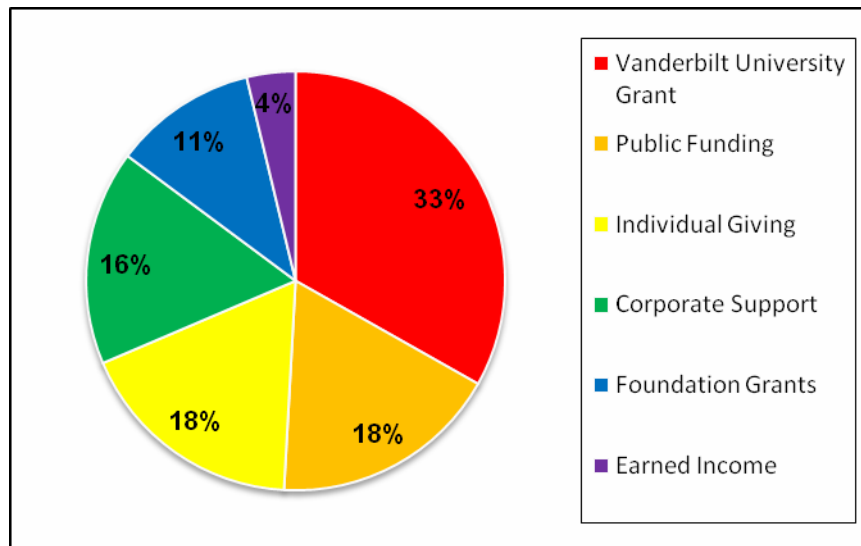


<b>TNVLA Projected Revenue 2008</b>	
Vanderbilt University Contribution	\$30,000.00
Foundation Support	\$10,000.00
Law Firm Support	\$10,000.00
Founding Member Individual Donations	\$10,000.00
Metro Nashville Arts Commission Grant	\$10,000.00
Tennessee Arts Commission Grant	\$6,000.00
Board Member Contributions	\$6,000.00
Corporate Support	\$5,000.00
Earned Income (lawyer and artist membership fees)	\$3,400.00
<b>TOTAL:</b>	<b>\$90,400.00</b>



<b>TNVLA Projected Expenses 2008</b>	
HR (Exec. Director salary)	\$59,999.94
Office Space (\$720/mo., + deposit; includes utilities)	\$8,640.00
Payroll taxes	\$4,589.88
Marketing	\$4,000.00
Education (inc. library building)	\$2,500.00
Administrative (including filing fees)	\$1,500.00
Insurance (General and Professional Liability)	\$1,064.36
Conferences, staff education	\$1,000.00
Fundraising	\$500.00
Computers/Technology	\$250.00
<b>TOTAL:</b>	<b>\$84,044.18</b>