

# Bethany Christian Services Nashville, TN

2019 Budget

## **REVENUE**

Domestic Adoptions	428,750
International Adoptions	26,720
Foster Care Adoptions	24,000
Refugee Services	1,492,209
Other Service Revenue	14,400
Miscellaneous Revenue	

<b>TOTAL EARNED REVENUE</b>	<b>1,986,079</b>
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## **EXPENSE**

Salaries and Fringes	1,036,213
Professional Fees	21,456
Supplies	19,305
Communications	13,233
Postage	2,626
Occupancy	140,433
Advertising	11,211
Technology	18,259
Travel	101,993
Client Assistance	415,911
Branch Fundraising	3,312
Other Expenses	312,054

<b>TOTAL EXPENSES</b>	<b>2,096,006</b>
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<b>GAIN/LOSS ON OPERATIONS</b>	<b>(109,927)</b>
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<b>CONTRIBUTIONS</b>	<b>146,620</b>
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<b>NET REVENUE</b>	<b>36,693</b>
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