

Nashville Peacemakers

Budget

2016

	PROGRAM	OPERATIONS
Business Registration Fees		\$ 100.00
Facility Maintenance		\$ 100.00
Office Supplies		\$ 500.00
Operations: Salary		\$ 5,500.00
Operations:Printing and Copying		\$ 100.00
Operations:Promotions:Website		\$ 300.00
Operations:Telephone, Telecommunications		\$ 500.00
Operations: Insurance		\$ 1,900.00
Program Services:Back to Basics Program Expense	\$ 4,750.00	
Program Services: 4th of July	\$ 1,500.00	
Program Services:Community Assistance	\$ 2,000.00	
Program Services:MOM	\$ 2,500.00	
Program Services:Officers Compensation	\$ 5,500.00	
Program Services:Straight Talk	\$ 4,750.00	
SUBTOTAL	\$ 21,000.00	\$ 9,000.00
TOTAL	\$ 30,000.00	
ALLOCATION PERCENTAGE	70%	30%