

	<b>ONE (Organized Neighbors of Edgehill), Inc.</b>	
	<b>Budget of Income and Expenses</b>	
	<b>For the Fiscal Year, July 1, 2015 - June 31, 2016</b>	
<b>Income</b>		
	Donations-United Way	250
	Grant-United Way	50,000
	Grant-Community Shares	700
	Donations	500
	Donations for Scholarships	23,000
	Grants	5,900
	Rent Income	8,000
	Interest Earned	50
	<b>Total Income</b>	<b>88,400</b>
<b>Expenses</b>		
	Scholarships given	20,000
	Salaries	29,646
	Health Insurance	870
	FICA	2,270
	Accounting/Bookkeeping	6,500
	Other Contracted Services	1,500
	Office Expenses	8,000
	Information Technology	2,000
	Travel	150
	Meetings	5,500
	Depreciation	3,400
	Insurance	1,880
	House Project, Maintenance & Insurance	3,000
	<b>Total Expenses</b>	<b>84,716</b>
	<b>Net-Income minus Expenses</b>	<b>3,685</b>