

**Friends In General
Annual Budget
FY 2016**

Fiscal Year =
7/1/15-6/30/16

	2016 Budget	2015 Budget	2014 Budget
Ordinary Income/Expense			
Income			
4101 MNHA Staff Campaign	\$10,000.00	\$10,000.00	\$ 10,000.00
4200 - Individual Donations	\$20,000.00	\$20,000.00	\$20,000.00
4201 Medical Staff Donations	\$10,000.00	\$10,000.00	\$10,000.00
4305- Susan Komen Grant	\$36,000.00	\$45,000.00	\$60,000.00
43--- Comm. Foundation Grant	\$10,000.00	\$7,500.00	
4350 - Baptist Healing Trust	\$19,336.00	\$19,336.00	\$0.00
4600 - Interest Income	\$100.00	\$100.00	\$100.00
4700 - Other Grant Income	\$120,000.00	\$120,000.00	\$115,000.00
4800 - Corporate Donations	\$5,000.00	\$5,000.00	\$5,000.00
4900 - Charity Sales/Auction Proceeds	\$1,750.00	\$1,750.00	\$1,750.00
Total Income	\$222,186.00	\$228,686.00	\$ 221,850.00
Expense			
7000 - Mammograms in May Expense	\$46,000.00	\$52,500.00	\$75,000.00
7150 - NGH Nurse Practitioner			\$115,000.00
7200 - Charitable Association Dues	\$250.00	\$250.00	\$250.00
7300 - State License & Permit Fees	\$300.00	\$300.00	\$300.00
7450 - Postage & Mailings	\$500.00	\$500.00	\$500.00
7455 - Professional Dues & Subscriptions	\$500.00	\$500.00	\$500.00
7500 - FIG Board & Staff Ed	\$1,000.00	\$1,000.00	\$250.00
7550 - Board & Committee Expense	\$750.00	\$750.00	\$750.00
7575 - Board & Staff Travel Expense	\$250.00	\$250.00	\$250.00
7600 - Gen Liab Ins (D&O Policy)	\$1,100.00	\$1,100.00	\$1,100.00
7625 Volunteer Liab Ins Policy	\$400.00	\$400.00	\$400.00
7650 - Fundraising Subscriptions	\$100.00	\$100.00	\$0.00
7660 - General Fundraising Expense	\$500.00	\$500.00	\$500.00
7900 - CPA Accounting Firm	\$5,100.00	\$4,950.00	\$4,800.00
8050 - Office Supplies	\$200.00	\$200.00	\$200.00
8100 - Stationery/Printing	\$400.00	\$400.00	\$400.00
8200 - Incidentals	\$100.00	\$100.00	
Total Expense	\$57,450.00	\$63,800.00	\$200,200.00
Income over Expense	\$ 164,736.00	\$ 164,886.00	\$ 21,650.00