

Carl & Lovie Mae Smith Emergency Animal Rescue and Survival Service,
d/b/a Lovie's Legacy
Budget for the Year Ended April 30, 2016

Revenue

Public support	\$ 70,000	93%
Investment income	5,000	7%
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Total revenue	75,000	100%

Expenses

Program Expenses

Veterinarian Assistance Program	70,000	70%
Grant Other Non-Profits	15,000	15%
Fundraising expenses	5,000	5%
Administrative expenses	10,000	10%
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Total expenses	\$ 100,000	100%

Inc.