

# Nashville Dolphins

## Profit and Loss

July 2022 - June 2023

	TOTAL
Income	
DIRECT PUBLIC SUPPORT	
Grants and Major Donors	237,005.27
Individual Donations	98,736.74
Swim Club Support	51,960.74
Gifts in Kind - Pool Space	18,680.00
<b>Total DIRECT PUBLIC SUPPORT</b>	<b>406,382.75</b>
SPECIAL EVENTS INCOME	106,126.02
INDIRECT PUBLIC SUPPORT	22,253.63
Uncategorized Revenue	60.00
<b>Total Income</b>	<b>\$534,822.40</b>
GROSS PROFIT	\$534,822.40
Expenses	
PROGRAM EXPENSES	330,032.63
FUNDRAISING	29,748.35
BUSINESS AND ADMIN EXPENSES	21,568.66
<b>Total Expenses</b>	<b>\$381,349.64</b>
NET OPERATING INCOME	\$153,472.76
Other Income	\$16,294.51
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NET INCOME	\$169,767.27