

**Street Works**  
**Operating Budget**  
**January through December 2015**

|                                 |                   |
|---------------------------------|-------------------|
| <b>Revenue</b>                  |                   |
| Grants                          | 992,395           |
| <b>Total Revenue</b>            | <b>\$ 992,395</b> |
| <b>Expense</b>                  |                   |
| Personnel                       | 391,396           |
| Fringe Benefits                 | 122,600           |
| Supplies                        | 15,371            |
| Travel                          | 18,982            |
| Telephone                       | 7,529             |
| Contractual                     | 183,606           |
| Specific Assistance Individuals | 42,121            |
| Indirect Costs                  | 51,898            |
| Other                           | 21,603            |
| Program Expense                 | 137,288           |
| <b>Total Expense</b>            | <b>\$ 992,395</b> |
| <b>Net Revenue</b>              | <b>\$ -</b>       |