

Consolidated Statement of Operations
Vanderbilt University Medical Center

	FY19 Budget
Net Patient Services Revenue, Net of Bad Debts	<u>3,645,398,156</u>
<u>NON-PATIENT REVENUE</u>	
Academic And Research Revenue	461,089,712
Other Operating Revenue	<u>170,817,635</u>
Non-Patient Revenue	<u>631,907,347</u>
 Total Operating Revenue	 <u>4,277,305,503</u>
 General and Administrative Expenditures	 <u>3,986,321,630</u>
 Earnings Before Interest, Depreciation & Amortization	 <u>290,983,873</u>
 Interest, Depreciation, and Amortization	 <u>171,670,113</u>
 Operating Income (Loss)	 <u>119,313,760</u>
 Non-Operating Revenue & Expense	 <u>41,515,023</u>
 Excess of Revenues Over Expenses	 <u>160,828,783</u>
 Excess of revenues over expenses attributable to noncontrolling interests	 (4,616,210)
 Excess of revenues over expenses attributable to VUMC	 <u><u>156,212,573</u></u>