



**Tennessee Higher Education Initiative Inc.
Organizational Budget
FY 2014-2015**

	Total
Revenue	
Government Grants	\$ 100,000.00
Individual Contributions	\$ 15,200.00
Corporate Contributions	\$ 9,800.00
In-Kind Contributions (rent, utilities, school supplies)	\$ 14,900.00
Student Fees	\$ 3,000.00
Total Revenue	\$ 142,900.00
Expenses	
Salaries & Taxes	\$ 40,000.00
Tuition	\$ 40,500.00
Texts & Classroom Materials	\$ 22,500.00
Mileage	\$ 9,000.00
Printing	\$ 1,800.00
Fundraising Activities	\$ 3,500.00
Dues & Subscriptions	\$ 1,250.00
Bank & Merchant Fees	\$ 650.00
Postage	\$ 150.00
Food and Entertainment	\$ 500.00
Technology Supplies	\$ 6,750.00
Rent (In-Kind)	\$ 12,200.00
Utilities (In-Kind)	\$ 1,650.00
School Supplies (In-Kind)	\$ 1,050.00
Total Expenses	\$ 141,500.00
Surplus (Deficit)	\$ 1,400.00