

**Meharry Medical College**  
**Operating Budget**  
**FY2023**  
**(000's)**

	<b>FY2023 Unrestricted Budget</b>	<b>FY2023 Restricted Budget</b>	<b>FY2023 Total Budget</b>
<b>REVENUE:</b>			
Tuition	53,512	-	53,512
State grants & contracts	5,192	5,565	10,757
Federal grants & contracts	8,709	31,908	40,617
Local grants & contracts	1,085	272	1,357
Private gifts & grants	3,910	11,425	15,335
Endowment Income	1,000	5,252	6,252
Dental Clinic Income	1,225	-	1,225
Other sources	5,181	-	5,181
Health Services	22,905	2,241	25,146
<b>Total Revenues</b>	<b>102,719</b>	<b>56,663</b>	<b>159,382</b>
<b>EXPENSES:</b>			
Instruction	17,695	7,626	25,321
Research	177	14,909	15,086
Public service	7,524	11,258	18,782
Academic support	13,986	4,674	18,660
Student services	1,337	1,217	2,554
Institutional support	27,161	7,446	34,607
Plant operation & maint.	6,285	1,190	7,475
Scholarships & fellowships	1,427	6,102	7,529
Principal & interest	3,556	-	3,556
Health Services	22,273	2,241	24,514
<b>Total Expenses</b>	<b>101,419</b>	<b>56,663</b>	<b>158,082</b>
<b>EXCESS REVENUES (EXP)</b>	<b>1,300</b>	<b>-</b>	<b>1,300</b>