

Soles4Souls, Inc.
Operating Budget FY 2007-2008
Summary

Contributed Revenue

Grants	824,000
Individual Donations	318,300
Special Events	149,000
Charity Concert	3,135,000
Other Income	932,500
Total Revenue	<u>5,358,800</u>

Merchandise in Kind Footwear	<u>15,789,500</u>
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Total Public Support and Revenue	<u><u>21,148,300</u></u>
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Operating Expenses

Cost of Goods distributed	15,912,660	
Charity Concert expenses	3,201,000	
Salaries,Benefits & Taxes (Full Time and Outside)	1,257,621	5.9%
Warehouse Expenses	229,465	
Travel & Auto	114,025	
Advertising & PR	331,500	
Professional Fees	56,200	
Office and Admin	181,229	
Total Expenses	<u><u>21,283,700</u></u>	

Budgeted Deficit	<u><u>(135,400)</u></u>
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