



2021-2022 ORGANIZATIONAL BUDGET

INCOME

Earned Income	\$321,300.00
Government	\$332,500.00
Individual Contributions	\$1,450,000.00

TOTAL	\$2,103,800.00
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EXPENSE

Program Expenses	\$1,377,600.00
Operating / Facilities	\$457,200.00
Administration	\$269,000.00

TOTAL	\$2,103,800.00
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