

<b>Revenue</b>	<b>Foundation</b>	<b>\$664,750</b>
	<b>Government</b>	<b>\$14,130</b>
	<b>Corporate</b>	<b>\$235,650</b>
	<b>Fee-for-Service</b>	<b>\$21,800</b>
	<b>Individual</b>	<b>\$26,500</b>

**\$962,830**

<b>Expenses</b>	<b>Programs</b>	<b>\$545,364</b>
	<b>Communications</b>	<b>\$88,044</b>
	<b>Fundraising</b>	<b>\$140,203</b>
	<b>Management</b>	<b>\$177,612</b>

**\$951,223**

<b>Difference</b>	<b>\$11,607</b>
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# Summary

We project a balanced budget for 2024 with a small operating surplus. We anticipate raising enough revenue (combined with our starting reserves of ~\$545K) to maintain steady reserves throughout the year.