2008 Budget		4	
	2008		2008
REVENUE		EXPENSES	Budget
Individuals	-	Outreach	47,000
Foundations	135,000		200,750
Corporations		Waiting Room Adoption	24,000
Hospitals		Fund Raising	80,000
Congregations	26,000	Professional Development	8,000
Special Events	450,000		298,365
Clubs & Organizations		Professional Fees	21,000
Total Cash Support		Insurance	16,000
		Utilities	36,000
In-Kind	50.000	Telephone	12,500
		Postage	5,000
Total	763,000	Bank Fees	3,500
	,	Licenses	600
Program Services	90.000	Repairs & Maintenance	18,000
Less: NO Charge		Furnishings	3,000
Total Program Income		Equipment Contracts	4,800
	,	Office Supplies	7,000
Other Income		Computer Software	5,000
Interest Income		In-Kind Expenses	50,000
Total Other Income	10,000	Food	5,000
	,	Miscellaneous	500
Net Assets Released		Bad Debt	10,000
from Donor Restrictions	45,000		10,000
Total Revenue	868,000	Total Operating Expenses	856,015
		1	
		1	
	1	1	