

Saint Thomas Health Foundation
Fiscal Year 2017
Budget

Revenue

Revenue	3,299,717
Total Operating Revenue	3,299,717

Expenses

Salary & Wages	541,176
Employee Benefits	131,504
Professional Fees	32,000
Supplies Expense	3,800
Utilities	1,700
Rent	46,720
Other Operating Expense	2,364,075
Total Operating Expenses	3,120,975
Net Income(Loss)	\$ 178,742