

Coach Approach Inc.  
2006 Operating Budget

Carry over 2005 Pilot Project \$6,334.01  
Grant Jan 1, 2006 \$50,000.00

Total operating budget 2006: \$56,334.01

YTD: Program Expense \$24,593.70  
YTD: Administration Expense \$ 3,129.60  
YTD: Fundraising Expense \$ 00

Total as of September 1, 2006 \$27,723.30