

FY 2019 YEAR MONTHS	JULY -JUNE OF EACH YEAR		
ANNUAL BUDGET			
COOP INCOME STATEMENT		JULY-JUNE	
PAYPAL BALANCE		\$ 4,654.00	
BANK BALANCE		\$ 6,452.31	
		\$11,106.31	
INCOME:			
MEMBERSHIP DUES		3840	
ENTRY FEES (OPEN CALL)		2250	
DONATIONS (GOAL)		5000	
GRANTS (GOAL)		2500	
GROSS INCOME TOTAL		13590	
EXPENSES:			
RENT	600 PER MONTH	7200	
INSURANCE		315	
WIFI		204	
HONORARIUM FOR ARTISTS		2750	
ALTERNATIVE ART SPACE EXCHANGE PROGRAM		2000	
ADMINISTRATION FEES		240	
TOTAL EXPENSES		12709	
NET INCOME		881	

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