

Nashville Philharmonic Orchestra
Approved Budget FY2013

REVENUE

Earned Income

Concerto Competition	\$400.00
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Unearned Income

Contributions	\$6,653.00
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Grants	\$3,050.00
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TOTAL REVENUE	\$10,103.00
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EXPENSES

Program Expenses

Music Purchase and Rental	\$1,400.00
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Music Printing / Copying	\$320.00
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Music Licensing Fees	\$391.00
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Artist Honoraria	\$4,100.00
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Cartage	\$1,400.00
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Promotion and Printing	\$1,215.00
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Insurance	\$606.00
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Receptions	\$300.00
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Total Program Expenses	\$9,732.00
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Administrative Expenses

Office Supplies	\$150.00
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Professional Memberships	\$150.00
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PO Box	\$46.00
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Other expenses	\$25.00
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Total Administrative Expenses	\$371.00
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TOTAL EXPENSES	\$10,103.00
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DEFICIT / SURPLUS	\$0.00
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