

	0	2018 Budget
<u>Income</u>		
Direct Public Support (Individual)		79,000.00
Direct Public Support (Church)		16,300.00
Direct Public Support (Fundraiser)		33,000.00
Direct Public Support (Fundraiser Pledged)		3,700.00
Direct Public Support (Sponsorships)		8,000.00
Direct Public Support (Corporate)		9,000.00
Direct Public Grants		15,000.00
Gov't Grants		3,500.00
Indirect Public Support		12,000.00
Investments		200.00
Total Income		179,700.00
<u>Expenses</u>		
<i>G.R.O.W. Program Expenses</i>		
Staff Payroll		49,900.00
Program Supervision		15,000.00
Facilities and Equip.		300.00
Food		40,900.00
Total		106,100.00
<i>Administrative Expenses</i>		
Business Expenses		300.00
** (See Right) Contract Services		1,900.00
Supplies		350.00
Operations		4,800.00
Professional Development (Staff/Board)		1,400.00
Insurance		3,250.00
Events/Fundraiser Expenses		7,000.00
Other Expenses		1,700.00
Admin Assistant		17,500.00
Ex Dir. Administrative Salary		35,400.00
Total		73,600.00
Total Expenses		179,700.00
Net Income		0.00