

**BONAPARTE'S RETREAT
2019 BUDGET**

	Revenue	Expense	
Revenue			
Donations	\$ 200,000		
Grants	\$ 10,000		
Adoption Fees	\$ 3,600		
Total Revenue			\$ 213,600
Expense			
Auto Expense		\$ 5,000	
Cell Telephone		\$ 1,800	
Charitable Contributions/Donations		\$ 900	
Dogs--Care, Food, Supplies,			
Equipment, Enrichment		\$ 22,000	
Dogs--Training, Boarding		\$ 1,500	
Dues & Subscriptions		\$ 350	
Fees		\$ 1,600	
Fundraising-Events-Merchandise		\$ 1,800	
Insurance		\$ 3,500	
Marketing, PR, & Advertising		\$ 500	
Meeting Expense & Entertainment		\$ 1,200	
Miscellaneous		\$ 100	
Office Supplies, Equipment, Postage		\$ 2,000	
Payroll		\$ 105,000	
Payroll Taxes		\$ 8,500	
Printing		\$ 200	
Prof Development/Seminar/Conf		\$ 750	
Professional Fees		\$ 5,000	
Repairs & Maintenance/Equip		\$ 2,300	
Taxes & Licenses		\$ 150	
Veterinarian Fees & Meds		\$ 30,000	
Website Hosting		\$ 150	
Total Expense			\$ 194,300
BALANCE			\$ 19,300