

Tennessee Alliance for Progress Budget
For January 1, 2015 to December 31, 2015

INCOME			
Support - Foundations			
Grants - Pending			
Various foundations		10,000	
Support - Individuals		0	
Community Shares		3,700	
Donations		6,500	
Support - Events		0	
Compass		2,000	
Long Haul Celebration		9,000	
Annual Meeting		1,500	
Summer Event		1,000	
Fall Event		1,000	
TOTAL INCOME		34,700	
Beginning Bank Balance		3,000	
TOTAL		37,700	
EXPENSES			
Personnel			
Co-Executive Directors		22,050	
Employee Benefits		3,300	
Contract - Financial		150	
Non-Personnel			
Fee-Expense		2,500	
Equipment		100	
Conference/Meetings		1,800	
Food/Meeting		2,000	
Insurance		425	
Postage		475	
Printing		500	
Maintenance & repairs		200	
Supplies		300	
Travel		700	
Miscellaneous		200	
TOTAL EXPENSES		34,700	
Carryover to 2015		3,000	
TOTAL		37,700	