

**TENNESSEE FISHER HOUSE**  
**ORGANIZATIONAL BUDGET**  
JULY 1, 2012 - JUNE 30, 2013

**INCOME**

Donations	\$ 160,000.00	
Fundraising	\$ 5,000.00	
TOTAL INCOME		\$ 165,000.00

**EXPENSES**

Fees	\$ 225.00	
Insurance	\$ 670.00	
Office	\$ 850.00	
Postage	\$ 380.00	
Printing	\$ 1,500.00	
Promotional	\$ 300.00	
Travel	\$ 5,300.00	
Fundraising	\$ 2,800.00	
TOTAL EXPENSES		\$ 12,025.00
NET INCOME		<u>\$ 152,975.00</u>