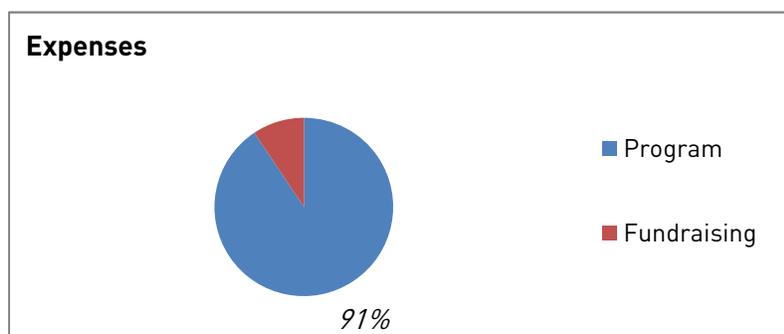


TEACHFORAMERICA

Greater Nashville, FY17 Budget

In FY17, Teach For America–Greater Nashville will support **158 corps members** in **65 schools** while recruiting **62 incoming corps members** to be selected and trained for the 2016-17 school year. Our corps members will impact **over 11,000 students** this school year alone. Additionally, we will also continue to engage nearly **650 alumni** in the educational reform movement across Nashville

	<u>Budget ⁽¹⁾</u>
Revenue	
Foundation	\$1,020,000
Corporate	\$1,000,000
Individual	\$600,000
State	\$35,000
School Partnership ⁽²⁾	\$800,000
Federal	\$145,000
Event	--
National Contributions ⁽³⁾	<u>\$262,804</u>
Total Revenue	\$3,862,804
Expenses	
Recruitment, Selection and Placement	\$807,431
Pre-Service Training and Preparation	\$759,325
Teacher Development and Support	\$1,656,108
Alumni Support	<u>\$478,965</u>
Total Program Expenses	\$3,701,828
Management and Administrative	--
Fundraising ⁽⁴⁾	<u>\$382,413</u>
Total Expenses	\$4,084,241



Teach For America has earned a **perfect four-star rating every year from Charity Navigator since 2001**. Less than 1% of all nonprofits nationwide have received this many consecutive four-star ratings, putting us in the 99th percentile among all nonprofits.

Budget Notes:

- (1) Fiscal Year 2016 ("FY16") runs from June 1, 2015 through May 31, 2016.
- (2) School Partnership fees are comprised of district and school corps member fees.
- (3) National Contributions are a combination of unrestricted revenue raised at the National level shared among regions and other National investments/subsidies.
- (4) Fundraising is the total allocated portion of the regional fundraising support costs and the National support associated with those costs. Additionally, it includes customized National support that works directly with the region.