

## **Aspiring Youth Enrichment Services 2021-2022 Fiscal Budget**

### **Income**

Grants	\$48,564
Individual Donations	\$2,442
Fundraising Events	\$450

<b>Total Income</b>	<b>\$51,456.25</b>
---------------------	--------------------

### **Expenses**

Salaries and Wages	\$34,680.00
Benefits and Taxes	\$50.00
Office Supplies	\$1,049.75
Communications	\$1,256.00
Occupancy	\$2,000.00
Printing and Publications	\$425.00
Travel/Conferences & Meetings	\$95.00
Insurance	\$1,350.00
Direct youth costs (learning supplies, learning software, programs, games, food, etc.)	\$9,350.50
Professional Fees/Enhancement partners	\$1,200.00
Other Non-Personnel	

<b>Total Expenses</b>	<b>\$51,456.25</b>
-----------------------	--------------------