**Better Decisions** 9/1/21

FY 2021 Budget

Income

 Contributions

 Individual $5,000

 Organizations $2,000

 **Total Contributions $7,000**

 Foundations $0

 Religious Donations $7,050

 State of Tenn Grant $8,000

Total Income $22,050

**Gross Profit $22,050**

Expenses

 Administrative

 Phone $1,140

 Fees & Other $250

 Meals/Travel costs 0

 Payroll costs $500

 Professional services $500

 Training 0

 Dues/Subscriptions $700

 Total Administrative $3,090

 Volunteer Insurance $289

 D&O Insurance $558

 Office

 Copying/printing $1,800

 Office supplies $400

 Postage $600

 Total Office $2,800

 Program-related Costs

 Marketing $245

 Program Costs $1,250

 Mileage Reimbursement 0

 **Total Programming Costs $1,495**

 Salary Cost

 Employee Benefits 0

 Gross Salary 0

 Payroll Taxes 0

 Total Salary Cost 0

Total Expenses $8,232

Net Operating Income $13,818

**Net Income $13,818**