**Beacon Center of Tennessee 2020 Projected Budget**

**Income $1,769,192**

Communications $199,919

Events $6,000

Fundraising & Development $168,230

General Employee & Related $319,638

Operations & Overhead $235,523

Other/Miscellaneous $14,468

Outreach & Coalitions $108,179

Policy, Research, & Publications $302,815

Professional & Financial Services $34,575

Public Interest Litigation $223,747

Technology $17,612

Travel $51,600

**Total Expenses $1,682,306**

**Net Income $86,886**