

**Music City MLK Roundball Classic, Inc. (Tax Exempt I.D. No. 46-5003619; DLN 17053118379014-public charity status 509(a)(2))**

**2016 PROJECTED INCOME AND EXPENSES**

**For fiscal year 01/01/2016-12/31/2016**

**INCOME**

Sponsorship/Donations	\$25,000
Fundraising	\$25,000
Ticket and merchandise sales	\$25,000
<b>Projected Income</b>	<b>\$ 75,000</b>

**EXPENSES**

• Team Transportation Fee ( ground)	\$ 8,000	
• Team Hospitality/Meals-breakfast lectures	\$ 6,000	
• Lodging	\$ 10,000	
• Statistician/Score Keepers/officials/announcer	\$ 7,000	
• Program Design/Advertising	\$ 3,000	
• Merchandise	\$ 8,000	
• Scholarships	\$ 24,000	
• Signage	\$ 2,600	
• Security	\$ 4,000	
• Gym Rental fee	\$ 400	
• Accounting	\$ 500	
• Miscellaneous fees-filing, etc	\$ 100	
• Insurance	\$ 1,200	
• <b>Projected Expenses</b>		<b>\$ 74,800</b>
• <b>Projected Profit</b>		<b>\$ 200</b>