

Empower Tennessee		
Budget: 2020-2021		
<i>Approved 6.15.20</i>		FY TOTAL
Revenue	Government Grants	\$760,706
	Foundation Grants	\$20,000
	Employment Network	\$20,000
	Fee for Service	\$5,000
	Contributions	\$5,000
	TOTAL REVENUE	\$810,706
Expenses	Salaries/Wages	\$528,259
	Benefits and Taxes	\$137,295
	Professional Services	\$45,000
	Occupancy	\$20,000
	Insurance	\$10,000
	Direct Assistance to Clients	\$18,750
	Other Non-Personnel	\$700
	Supplies	\$28,248
	Telecommunications	\$12,129
	Travel	\$10,325
	TOTAL EXPENSES	\$810,706