

VOICE OF THUNDER MINISTRY

(Date)

Event Budget for Event Name: YOUTH EMPOWERMENT

Site	Estimated	Actual
Room and hall fees	\$3,500.00	\$3,500.00
Site staff		
Equipment		
Tables and chairs		
Total	\$3,500.00	\$3,500.00

Decorations	Estimated	Actual
Banners	\$300.00	\$500.00
Lighting		
Balloons		
Paper supplies		
Total	\$300.00	\$500.00

Publicity	Estimated	Actual
Graphics work	\$3,500.00	\$5,000.00
Photocopying/Printing		
Advertisement		
Billboard		
Postage		
Total	\$3,500.00	\$5,000.00

Miscellaneous	Estimated	Actual
Stationer supplies	\$3,000.00	\$3,500.00
T-shirts		
Gift bags		
Total	\$3,000.00	\$3,500.00

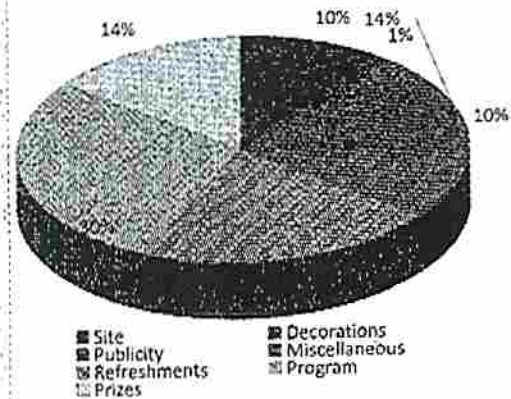
Refreshments	Estimated	Actual
Food	\$5,000.00	\$7,500.00
Drinks		
Linens		
Staff and gratuities		
Total	\$5,000.00	\$7,500.00

Program	Estimated	Actual
Performers	\$7,500.00	\$10,000.00
Speakers		
Travel		
Hotel		
Transportation		
Other		
Total	\$7,500.00	\$10,000.00

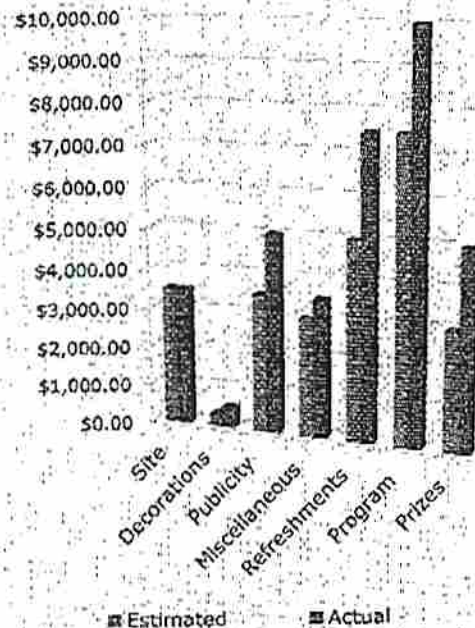
Prizes	Estimated	Actual
Gift cards giveaway	\$3,000.00	\$5,000.00
Total	\$3,000.00	\$5,000.00

Total Expenses	Estimated	Actual
	\$20,800.00	\$35,000.00

Actual Cost Breakdown



Estimated vs. Actual



VOICE OF THUNDER MINISTRY, INC.

(Date)

Event Budget for Event Name: Youth Basket Ball Camp with Harlem Showman former Globe Trotters

Site	Estimated	Actual
Room and hall fees	\$6,500.00	\$6,500.00
Site staff		
Equipment		
Tables and chairs		
Total	\$6,500.00	\$6,500.00

Decorations	Estimated	Actual
Ballons	\$1,500.00	\$2,000.00
Paper Supplies		
Total	\$1,500.00	\$2,000.00

Publicity	Estimated	Actual
Graphics work	\$5,500.00	\$6,000.00
Advertisement		
Photocopying/Printing		
Postage		
Total	\$5,500.00	\$6,000.00

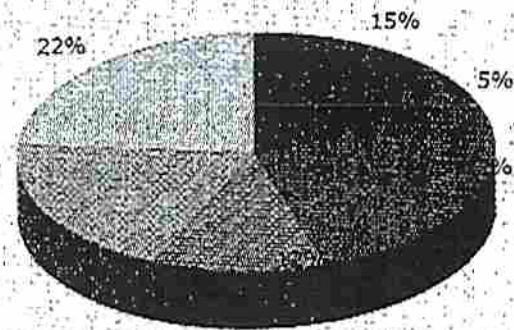
Miscellaneous	Estimated	Actual
Uniforms	\$5,000.00	\$5,000.00
Basket balls		
Towels		
Water Bottles		
Total	\$5,000.00	\$5,000.00

Refreshments	Estimated	Actual
Food	\$4,500.00	\$5,000.00
Drinks		
Linens		
Staff and gratuities		
Total	\$4,500.00	\$5,000.00

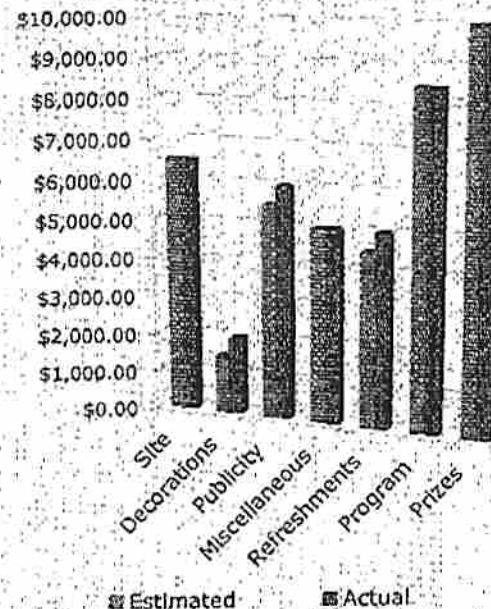
Program	Estimated	Actual
Performers	\$8,500.00	\$8,500.00
Speakers		
Travel		
Hotel		
Other		
Total	\$8,500.00	\$8,500.00

Prizes	Estimated	Actual
Ribbons/Plaques/Trophies	\$10,000.00	\$10,000.00
Gift Giveaway		
Total	\$10,000.00	\$10,000.00

Total Expenses	Estimated	Actual
	\$41,500.00	\$43,000.00

Actual Cost Breakdown

■ Site
 ■ Publicity
 ■ Refreshments
 ■ Prizes
 ■ Decorations
 ■ Miscellaneous
 ■ Program

Estimated vs. Actual

■ Estimated
 ■ Actual

VOICE OF THUNDER MINISTRY, INC.

Event Budget for Event Name: Longevity Fitness & Wellness Workshop

Site	Estimated	Actual
Room and hall fees	\$3,000.00	\$3,000.00
Site staff		
Equipment		
Tables and chairs		
Total	\$3,000.00	\$3,000.00

Decorations	Estimated	Actual
Balloons	\$300.00	\$600.00
Paper Supplies		
Total	\$300.00	\$600.00

Publicity	Estimated	Actual
Graphics work	\$5,000.00	\$5,000.00
Advertisement		
Photocopying/Printing		
Postage		
Total	\$5,000.00	\$5,000.00

Miscellaneous	Estimated	Actual
T-shirts	\$3,500.00	\$5,000.00
Gift Bags		
Stationery supplies		
Total	\$3,500.00	\$5,000.00

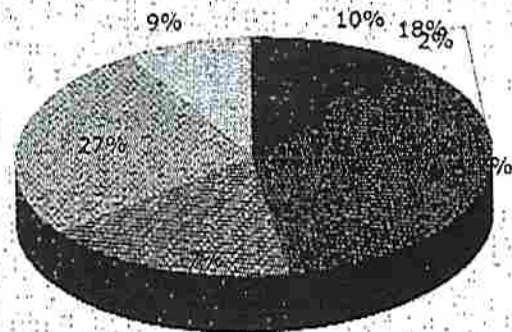
Refreshments	Estimated	Actual
Food	\$4,500.00	\$5,000.00
Drinks		
Linens		
Staff and gratuities		
Total	\$4,500.00	\$5,000.00

Program	Estimated	Actual
Performers	\$7,500.00	\$7,500.00
Speakers		
Travel		
Hotel		
Other		
Total	\$7,500.00	\$7,500.00

Prizes	Estimated	Actual
Gifts	\$2,000.00	\$2,500.00
Total	\$2,000.00	\$2,500.00

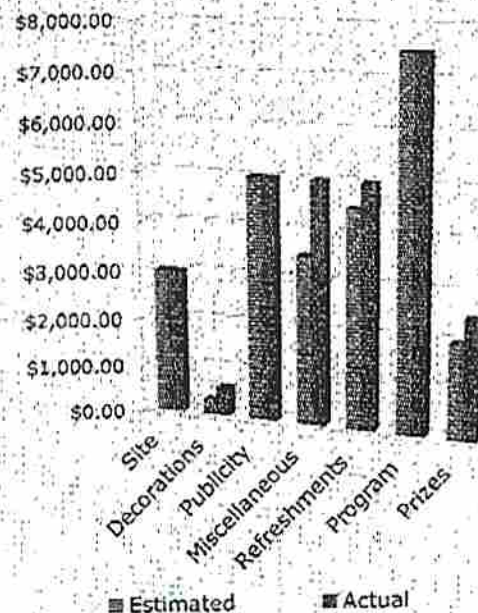
Total Expenses	Estimated	Actual
	\$25,800.00	\$28,600.00

Actual Cost Breakdown



■ Site
 ■ Publicity
 ■ Refreshments
 ■ Prizes
 ■ Decorations
 ■ Miscellaneous
 ■ Program

Estimated vs. Actual



VOICE OF THUNDER MINISTRY, INC.**Event Budget for Event Name: WISDOM..WEALTH..WISDOM**

Site	Estimated	Actual
Room and hall fees	\$2,500.00	\$3,000.00
Site staff		
Equipment		
Tables and chairs		
Total	\$2,500.00	\$3,000.00

Decorations	Estimated	Actual
Balloons	\$300.00	\$500.00
Paper Supplies		
Total	\$300.00	\$500.00

Publicity	Estimated	Actual
Graphics work	\$5,000.00	\$5,500.00
Advertisement		
Photocopying/Printing		
Postage		
Total	\$5,000.00	\$5,500.00

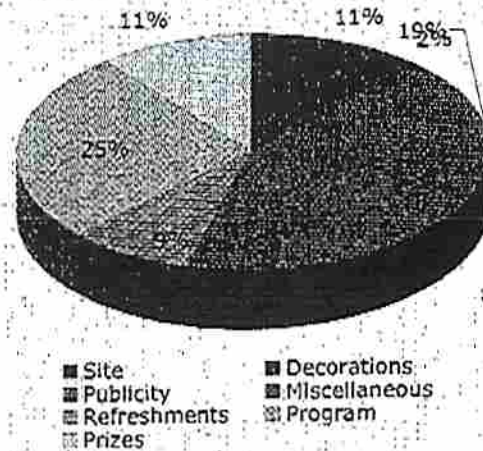
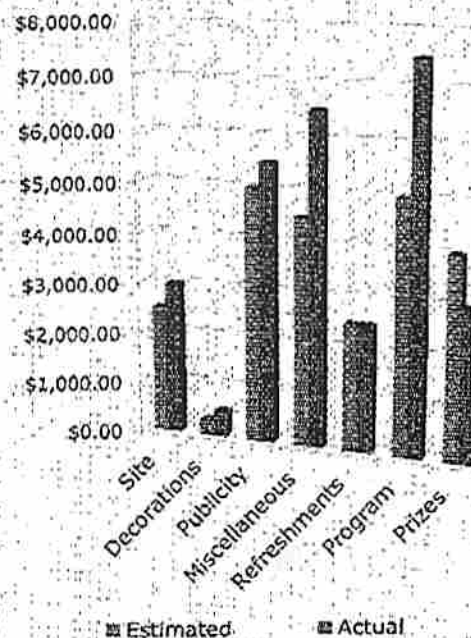
Miscellaneous	Estimated	Actual
Computers	\$4,500.00	\$6,500.00
Calculators		
Books		
Tables		
Pens/Pencils		
Total	\$4,500.00	\$6,500.00

Refreshments	Estimated	Actual
Food	\$2,500.00	\$2,500.00
Drinks		
Linens		
Staff and gratuities		
Total	\$2,500.00	\$2,500.00

Program	Estimated	Actual
Performers	\$5,000.00	\$7,500.00
Speakers		
Travel		
Hotel		
Other		
Total	\$5,000.00	\$7,500.00

Prizes	Estimated	Actual
Gift Giveaways	\$4,000.00	\$3,000.00
Total	\$4,000.00	\$3,000.00

Total Expenses	Estimated	Actual
	\$23,800.00	\$28,500.00

Actual Cost Breakdown**Estimated vs. Actual**

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