

Justice for Our Neighbors 2012 Operating Budget



FY 2012

REVENUE

| | |
|--------------------------|------------------|
| Foundations | \$ 20,000 |
| Congregations | \$ 12,000 |
| Methodist Grants | \$ 4,000 |
| Board and Individuals | \$ 10,000 |
| Tennessee Bar Foundation | \$ 5,000 |
| Events | \$ 15,000 |
| Carry over 2011 | \$ 5,000 |
| Total Revenue | \$ 71,000 |

EXPENSES

Program Services

| | |
|----------------------------------|--------|
| Full-Time, Stipend Attorney | 47,500 |
| Interpreter/Translator | 14,000 |
| Phone | 720 |
| Office Supplies | 300 |
| Postage | 300 |
| Legal Resources | 215 |
| Professional Liability Insurance | |

Continuing Legal Education

| | |
|-------------------------|--------|
| Training/Conference fee | \$ 800 |
| Lodging | |
| Travel | |
| Meals | 100 |

Legal Licenses & Dues

| | |
|-----------------|--------|
| AILA | \$ 125 |
| Bar Association | 100 |

Fundraising

| | |
|----------|--------|
| Printing | \$ 500 |
| Events | - |
| Food | 5,000 |
| Other | 1,000 |

Miscellaneous

| | |
|-----------------------|------------------|
| | \$ 200 |
| Total Expenses | \$ 70,860 |