

**Restore Small Groups
2016 Budget**

Revenue		
Contributed Revenue	340,000.00	
Earned Revenue	10,000.00	
Total Revenue	350,000.00	
Staffing Cost	227,910.00	
Legal and Professional	68,000.00	
Special Events	30,000.00	
Travel	15,000.00	
Technology	3,000.00	
Other Operating Expenses	6,090.00	
Net Profit		<hr/> <hr/>

