



Creative Parks Nashville

Tim Pierce – President

September Landers – Treasurer

Creative Parks Nashville Annual Report

Year One: 2017 / *Operated only partial year (approx. 2.5mos)*

Year Two: 2018 / Current

Expenses: \$58,866.31

Revenues: \$71,504.44

Year Three: 2019 / Projected

Expenses: \$58,866.00

Revenues: \$71,504.44

Cultural Arts Nashville Parks
2017

2017 Revenue

	<u>Direct from public</u>	<u>Special Events</u>	<u>Other/Programs</u>	<u>TOTAL</u>
Music		2456	5250	7706
Visual Arts	6500		2430	8930
Theater			12000	12000
	=====	=====	=====	=====
	6500	2456	19680	28636

2017 Expenses

	<u>Program Services</u>	<u>Other</u>	<u>Administrative</u>	<u>TOTAL</u>
Music	4030.7	1343.58		5374.28
Visual Arts	7880		1040	8920
Theater	12650.33		701	13351.33
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	24561.7	1343.58	1741	27645.61

CREATIVE PARKS NASHVILLE

Music	Big Band Dance concessions	\$2,456	
	Centennial Black Box rental - music events	\$600	
	jamBand fee	\$150	
	camp fees (3 camps per summer)	\$4,500	\$7,706
Theater	Looby Theater rental	\$10,220	
	Centennial Black Box rental - theater	\$1,780	
			\$12,000
Visual Arts	Clay Sales	\$3,360	
	Art Gallery Sales	\$3,200	
	Workshops	\$480	
	pottery studio fee	\$1,950	
			\$8,990
			=====
TOTAL			28696